

REPORT TO CABINET

REPORT OF: Corporate Director of Operational Services

REPORT NO. DOS 266

DATE: 10th January 2005

TITLE:	Performance Management – New Local Indicators/Measures 2005/06
FORWARD PLAN ITEM:	Best Value Performance Plan 2005/06
PORTFOLIO HOLDER NAME AND DESIGNATION:	Councillor Mrs L. Neal - Leader Performance Management
CORPORATE PRIORITY:	All
CRIME AND DISORDER IMPLICATIONS:	Some of the proposed draft indicators are linked to Crime and Disorder related matters
FREEDOM OF INFORMATION ACT IMPLICATIONS:	None
BACKGROUND PAPERS:	Best Value Performance Plan 2004/05

1. INTRODUCTION

In accordance with the on-going development of our performance management arrangements new local indicators are required for future years to better reflect and monitor progress against our priorities.

2. RECOMMENDATIONS

Cabinet is requested to broadly agree the attached proposed indicators/measures for each priority area and at the same time request:

- The development and scrutiny panels to review the suggested indicators/measures and targets for their relevant area
- That the Local Strategic Partnership be asked to comment on the indicators and
- The proposed indicators also be consulted on at the forthcoming round of local area assembly meetings

(All feedback to be received by 21st February 2005 in time to meet the reporting deadlines for the Open Cabinet meeting on 7th March 2005)

3. DETAILS OF REPORT

There are already a large number of national indicators that councils are required to monitor and report their performance against to Central Government on an annual basis. Not all these indicators however are useful measures to help South Kesteven monitor its progress against its own recently agreed priorities. The identification and use of a number of local indicators will help do this.

The attached sheets contain a mix of national and local performance measures, which if approved, will form the core of Council's monthly performance monitoring and reporting for 2005/06.

4. OTHER OPTIONS CONSIDERED AND ASSESSED

The existing set of national best value performance indicators do not provide the full coverage required for SKDC to effectively monitor progress against its priorities.

5. COMMENTS OF DIRECTOR OF FINANCE AND STRATEGIC RESOURCES

As a member of the Council's Corporate Management Team I have been involved in the identification and development of the proposed local performance indicators

6. COMMENTS OF CORPORATE MANAGER, DEMOCRATIC AND LEGAL SERVICES (MONITORING OFFICER)

Same as the Director of Finance and Strategic Resources

7. CONTACT OFFICER

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