



SOUTH
KESTEVEN
DISTRICT
COUNCIL

CABINET FORWARD PLAN
Notice of decisions to be made by Cabinet
1 December 2018 to 30 November 2019

At its meetings, the Cabinet may make key decisions and non-key decisions. They may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A key decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates; or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

A non-key decision is one that is not a key decision.

The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those matters that are scheduled to be considered by Cabinet during the plan period. This plan also includes details of those decisions that are due to be made by the full Council.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Relevant Overview & Scrutiny Committee and date if applicable	Contact
Cabinet - 20 December 2018				
Council Tax Base 2019/20 (Recommendation to Council)				
To agree the Council Tax base for 2019/20, which will form the basis of the budget proposals for the year	20 Dec 2018	To determine the Council Tax Base to form the basis of the 2019/20 budget proposals to be recommended to Council	<i>Budget</i>	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk
Joint Municipal Waste Management Strategy for Lincolnshire (Key Decision)				
Partnership working to deliver waste management services	20 Dec 2018	To agree to sign-up to the Joint Municipal Waste Strategy for Lincolnshire	<i>Environment</i> 20 November 2018	Councillor Dr Peter Moseley, Cabinet Member for Environment Keith Rowe Tel: 01476 40 63 70 E-mail: k.rowe@southkesteven.gov.uk
Financial Management 2018/19: Mid-year update (Recommendation to Council)				
Consideration of the mid-year financial position for 2018/19	20 Dec 2018	To recommend in-year proposals to Council	<i>Growth</i>	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk
Cabinet – 17 January 2019				
Draft Budget proposals 2019/20				
To consider the Draft Budget Proposals for 2019/20	17 Jan 2019	To agree the draft budget proposals for 2019/20 for consultation	<i>Budget</i> 10 January 2019	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk

Summary	Date	Action	Relevant Overview & Scrutiny Committee and date if applicable	Contact
Asset Management Strategy (Key Decision)				
To consider the draft Asset Management Strategy	17 Jan 2019	To adopt an Asset Management Strategy	<i>Growth</i>	Councillor Kelham Cooke, the Deputy Leader of the Council Jane McDaid Tel: 01476 40 61 77 E-mail: jane.mcdaid@southkesteven.gov.uk
Proposed development brief for land at Stamford North (Key Decision)				
To consider a draft development brief for land at Stamford North for consultation	17 Jan 2019	To agree a draft development brief for land at Stamford North for consultation	<i>Growth</i>	Councillor Helen Goral, the Cabinet Member for Growth and Communications Roger Ranson Tel: 01476 40 64 38 E-mail: r.ranson@southkesteven.gov.uk
Council – 31 January 2019				
Financial Management 2018/19: Mid-year update				
Consideration of the mid-year financial position for 2018/19	31 Jan 2019	To agree any in year proposals in respect of the Council's budget	<i>Growth</i>	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk
Cabinet - 7 February 2019				
Budget proposals 2019/20 (Budget framework - recommendation to Council)				
To consider the Final Budget Proposals for 2019/20	7 Feb 2019	To approve the Cabinet's budget proposals and recommend them to Council	<i>Budget</i> 10 January 2019	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk

Summary	Date	Action	Relevant Overview & Scrutiny Committee and date if applicable	Contact
Council – 1 March 2019				
Budget 2019/20 and Council Tax Setting (Budget and Policy Framework)				
To consider the draft Budget for 2019/20 proposed by the Cabinet	1 Mar 2019	To set Council Tax and agree a Budget for 2019/20	<i>Budget</i> 10 January 2019	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk
Treasury Management Strategy (Policy Framework)				
To consider the draft Treasury Management Strategy for 2019/20	1 Mar 2019	To approve the Council's Treasury Management Strategy for 2019/20	<i>N/A – Governance & Audit Committee</i>	Councillor Adam Stokes, the Cabinet Member for Finance Debbie Muddimer Tel: 01476 40 63 01 E-mail: debbie.muddimer@southkesteven.gov.uk
Pay Policy Statement (Policy Framework)				
To consider the draft Pay Policy Statement for 2019/20	1 Mar 2019	To approve the Council's Pay Policy Statement for 2018/19	<i>N/A – Employment Committee</i>	Councillor Kelham Cooke, the Deputy Leader of the Council Elaine Pepper Tel: 01476 40 61 32 E-mail: e.pepper@southkesteven.gov.uk
Cabinet – 7 March 2019				
Statement of Community Involvement (Key Decision)				
Consideration of the draft Statement of Community Involvement in the context of feedback received during the public consultation period	7 March 2019	To adopt a Statement of Community Involvement	<i>Growth</i>	Councillor Helen Goral, the Cabinet Member for Growth and Communications Roger Ranson Tel: 01476 40 64 38 E-mail: r.ranson@southkesteven.gov.uk

Summary	Date	Action	Relevant Overview & Scrutiny Committee and date if applicable	Contact
Rectory Farm Supplementary Planning Document (Key Decision)				
To consider the Rectory Farm Supplementary Planning Document following consultation on a draft document	7 Mar 2019	To approve a Supplementary Planning Document in respect of Rectory Farm	<i>Growth</i>	Councillor Helen Goral, the Cabinet Member for Growth and Communications Kevin Cartwright Tel: 01476 40 63 90 E-mail: k.cartwright@southkesteven.gov.uk
Other items – dates pending				
St. Peter's Hill Re-development – office remodelling (Key Decision and recommendation to Council)				
To consider proposals for the refurbishment of the offices at St. Peter's Hill, following the first phase of works to provide high quality public realm through to the new cinema	Not before 1 Jan 2019	To approve proposals and seek budget approval from Council	<i>Growth</i>	Councillor Kelham Cooke, the Deputy Leader of the Council Jane McDaid Tel: 01476 40 61 77 E-mail: jane.mcdaid@southkesteven.gov.uk
Strategic Regeneration Acquisitions (Key Decision)				
Information relating to this decision is exempt under paragraph 3 of Schedule 12A of the Local Government Act 1972 as amended because it contains information which relates to the financial or business affairs of an individual or organisation	Not before 1 Jan 2019		<i>Growth</i>	Councillor Kelham Cooke, the Deputy Leader of the Council Paul Thomas Tel: 01476 40 61 62 E-mail: p.thomas@southkesteven.gov.uk

Summary	Date	Action	Relevant Overview & Scrutiny Committee and date if applicable	Contact
Leisure Centres				
The provision of new and enhanced leisure centres across South Kesteven <i>This report may include information that is exempt under paragraph 3 of Schedule 12A of the Local Government Act 1972 (as amended)</i>	Not before 1 Jan 2019	To consider provision of new and enhanced leisure centres across South Kesteven	<i>Culture & Visitor Economy</i>	Councillor Matthew Lee, the Leader of the Council Paul Thomas Tel: 01476 40 61 62 E-mail: p.thomas@southkesteven.gov.uk
Street lighting				
To consider recommendations made by the Environment Overview and Scrutiny Committee regarding the adoption of a street lighting policy for South Kesteven	Not before 1 Jan 2019	To adopt a street lighting policy for South Kesteven	<i>Environment</i> 24 April 2018	Councillor Dr Peter Moseley, the Cabinet Member for Environment Paul Stokes Tel: 01476 40 64 10 E-mail: p.stokes@southkesteven.gov.uk
Cultural Strategy (Key Decision)				
To consider the draft Cultural Strategy for South Kesteven	Not before 1 Jan 2019	To adopt a Cultural Strategy for South Kesteven	<i>Culture & Visitor Economy</i> 12 July 2018	Councillor Matthew Lee, the Leader of the Council Michael Cross Tel: 01476 40 61 29 E-mail: michael.cross@southkesteven.gov.uk
Local Plan (Policy Framework Proposal)				
Consideration of the revised South Kesteven Local Plan following examination and notice of modifications	Council Not before 1 May 2019	To adopt the revised Local Plan for South Kesteven	<i>Growth</i>	Councillor Helen Goral, the Cabinet Member for Growth and Communications Roger Ranson Tel: 01476 40 64 38 E-mail: r.ranson@southkesteven.gov.uk