



















Quarter 3 2018/2019

Current RAG	Performance Measure Description	Frequency	October 2018		November 2018		December 2018	
			Value	Target	Value	Target	Value	Target
	CP01 Number of households on the councils housing register assessed as having a housing need.	Months	640		600		608	
	CP02 Number of households living in temporary accommodation	Quarters					33	
	CP05 % of Council Tax collected	Months	66.46%	66.60%	75.83%	76.30%	84.87%	85.65%
	CP06 % of Non-domestic Rates Collected	Months	67.75%	67.80%	76.75%	77.10%	84.49%	86.00%
	CP07 % of Rent collected	Months	58.68%	59.25%	66.66%	67.2%	73.7%	72.7%
	CP08 % of planning applications approved	Months	93.52%		93.73%		93.92%	
	CP09 Processing of planning applications: Major applications	Months	100.00%	60.00%	100.00%	60.00%	100.00%	60.00%
	CP10 Processing of planning applications: Minor applications	Months	88.02%	65.00%	88.84%	65.00%	89.21%	65.00%
	CP11 Processing of planning applications: Other applications	Months	86.97%	80.00%	86.28%	80.00%	86.64%	80.00%
	CP12 Average time taken to process planning applications - Majors	Months	211		207		235	
		Quarters					215.4	
	CP13 Average time taken to process planning applications - Non-majors	Months	84		84		83	
		Quarters					83	
	CP14 Occupancy rates of retail units in town centres	Quarters					92.17%	90%

Current RAG	Performance Measure Description	Frequency	October 2018		November 2018		December 2018	
			Value	Target	Value	Target	Value	Target
	CP15 Number of vacant business properties	Quarters					359	
	CP16 % of Food establishments in the area achieving 3 (generally satisfactory) or above in food hygiene rating scheme	Months	98.76%	97.00%	98.66%	97.00%	98.04%	97.00%
	CP17 % of streets that meet clean streets standard	Quarters					100%	
	CP18 Number of fly tipping incidents received	Months	558		588		629	
	CP19 Number of apprenticeships hosted within SKDC	Quarters					7	14
	CP21 Percentage of household waste sent for reuse, recycling and composting (formerly NI 192)	Months	40.04%	45.00%	39.06%	45.00%	38.19%	45.00%

CP03, CP04 and CP20 are not included above as they are completed on an annual basis rather than monthly or quarterly.