






















Q4 2018/2019 and final outturn for 2018/19

Current RAG	Performance Measure Description	Frequency	January 2019		February 2019		March 2019	
			Value	Target	Value	Target	Value	Target
	CP01 Number of households on the councils housing register assessed as having a housing need.	Months	620		610		608	
		Years					7,901	
	CP02 Number of households living in temporary accommodation	Quarters					37	
		Years					37	
	CP03 CT base growth - Percentage growth from baseline	Years					47,125.7	
	CP04 Total rateable value of businesses in the district	Half Years					110,271,261	
		Years					110,271,261	
	CP05 % of Council Tax collected	Months	94.33%	95.10%	96.66%	97.15%	98.77%	98.80%
		Years					98.77%	
	CP06 % of Non-domestic Rates Collected	Months	93.41%	94.20%	96.54%	97.25%	99.18%	98.70%
		Years					99.18%	
	CP07 % of Rent collected	Months	81.6%	82%	89.8%	90%	96.78%	98.5%
		Years					96.78%	
	CP08 % of planning applications approved	Months	94.24%		94.12%		94.24%	
		Years					94.09%	
	CP09 Processing of planning applications: Major applications	Months	100.00%	60.00%	100.00%	60.00%	97.30%	60.00%
		Years					97.44%	60.00%
	CP10 Processing of planning applications: Minor applications	Months	89.33%	65.00%	89.40%	65.00%	88.96%	65.00%
		Years					89.22%	65.00%
	CP11 Processing of planning applications: Other applications	Months	86.59%	80.00%	86.75%	80.00%	86.70%	80.00%
		Years					86.44%	80.00%

Current RAG	Performance Measure Description	Frequency	January 2019		February 2019		March 2019	
			Value	Target	Value	Target	Value	Target
	CP12 Average time taken to process planning applications - Majors	Months	223		223		222	
		Quarters					222	
		Years					222	
	CP13 Average time taken to process planning applications - Non-majors	Months	83		85		84	
		Quarters					84	
		Years					84	
	CP14 Occupancy rates of retail units in town centres	Quarters					91.83%	90%
		Years					92.43%	90%
	CP15 Number of vacant business properties	Quarters					369	
		Years					369	
	CP16 % of Food establishments in the area achieving 3 (generally satisfactory) or above in food hygiene rating scheme	Months	98.23%	97.00%	98.03%	97.00%	97.81%	97.00%
		Years					97.81%	97.00%
	CP17 % of streets that meet clean streets standard	Quarters					98.32%	
	CP18 Number of fly tipping incidents received	Months	715		804		904	
		Years					904	
	CP19 Number of apprenticeships hosted within SKDC	Quarters					9	14
		Years					9	14
	CP20 % of the district with superfast broadband coverage	Years					95%	
	CP21 Percentage of household waste sent for reuse, recycling and composting (formerly NI 192)	Months	41.19%	45.00%	36.92%	45.00%	36.96%	45.00%
		Years					36.96%	45.00%