

Council



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Thursday, 26 January 2023 at 1.00 pm
Council Chamber - Council Offices, St. Peter's Hill,
Grantham. NG31 6PZ

Agenda Supplement

8. **Budget Framework Proposals**
Appendix A - larger print format

(Pages 3 - 8)

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UK Shared Prosperity Fund Year 1 - 2022/23 Project Tracker (V.8: 23rd December 2022)							
Project Name (Not listed in any particular order or priority)	Outline Project Description / Purpose (Refer to Project Template for more details & deliverables)	UKSPF Investment Priority	Individual Project Leads	Potential Y1 Costs (Budget Costings)	Indicative Y2&3 Costs	Potential Match Funding	Timescales
Connected Towns Cctv/ Wireless Hubs	Year 1, capital funds to install 40 free public Wi-Fi service hubs across four main towns of Grantham, Stamford, Bourne and Market Deeping. This will provide a foundation for Smart Town technology and digital services whilst providing high quality broadband connectivity for businesses. This has been possible by an extension to the existing capital programme to upgrade CCTV & digital coverage across these locations. This is in line with the councils recent REPF proposals to support the UK Gigabit Programme and improve digital provision district wide.	Communities & Place	Anne-Marie Coulthard Assistant Director – Operations & Public Protection	£244,000	Year 2: £20,000 Year 3: £20,000	TBC	Year 1 – 26 th January 2023-31 st March 2023
Mobile Food Hub (TBBT)	Funds to support the set up of a mobile food hub and combat food poverty in the communities that most need the support, especially given the rise in cost of living. Funding will be used to provide access to nutritious and affordable food right into the heart of the communities, by providing essential produce for family eating – fresh fruit and veg, fridge favourites and cupboard staples.	Communities & Place	Jon Hinde Head of Economic Development	£49,000	Year 2: £50,000 Year 3: £50,000	TBC	Year 1 – 26 th January 2023-31 st March 2023
Lincs Inspire +	A programme of health and wellbeing initiatives helping to improve young people's lives and wellbeing by creating more inclusive places to live, work, and visit. This builds on Inspire's approach of making arts, leisure and sports accessible whilst improving the health and wellbeing of our residents.	Communities & Place	Jon Hinde Head of Economic Development	£10,000	Year 2: £40,000 Year 3: £40,000	TBC	Year 1 – 26 th January 2023-31 st March 2023
Town & Parish Community Fund	Town, parish and community-based improvements – a £1m funding pot (over 3 years) for town, parish councils and community groups to bid and deliver locally based schemes that meet the missions and interventions for this investment priority. Given the compressed delivery timescale for Year 1 projects, It is proposed that each of our 82 parishes will be invited to submit their ideas to receive a nominal sum of upto £2,500 along with the three town councils to receive upto £5,000 for small scale neighbourhood improvements before April 2023.	Communities & Place	Rebekah Sadovnikov Programme Support Officer	£30,000	Year 2: £485,000 Year 3: £485,000	N/A	Year 1 – 26 th January 2023-31 st March 2023
Culture, Arts & Heritage Fund	Cultural, arts and heritage-based initiatives – there is £250,000 available for providers, building owners and community groups to bid for cultural, arts and heritage initiatives. This will be subject to a competitive process, with specific criteria to meet. Given the compressed delivery timescale for Year 1 projects, It is proposed that the fund directly targets community engagement projects and outreach events.	Communities & Place	Karen Whittfield Assistant Director, Culture and Leisure	£30,000	Year 2: £110,000 Year 3: £110,000	REPF	Year 1 – 26 th January 2023-31 st March 2023
Local Economic Forum (Local Engagement Partnership)	Set up and promotion activities for a District wide economic forum to support business growth & prosperity. This forum will encompass the UKSPF Local Engagement Partnership. A number of targeted networking events, idea sharing and engagement with key stakeholders and local partners. This consultation will also help to inform later projects in years 2 / 3 and also REPF initiatives.	Communities & Place	Jon Hinde Head of Economic Development	£5,000	Year 2: £5,000 Year 3: £5,000	N/A	Year 1 – 26 th January 2023-31 st March 2023
Rural Growth Strategy – Baseline Metrics & Analysis	Year 1 funding to commission external provider to provide the data and analysis to support the preparation of a Rural Investment plan. To support the refresh of the council's overarching Local Economic Development Strategy and allow a greater insight into the districts rural economy. This will support the REPF initiatives as part of the UKSPF programme 2023-25. It will include a review the existing evidence base for rural settlement hierarchies focussing on key issues of transport, sustainability, business diversification, affordable housing and economic vitality.	Supporting Local Businesses	Jon Hinde Head of Economic Development	£10,000	Year 2: £25,000	REPF	Year 1 – 26 th January 2023-31 st March 2023
Accessibility & Wayfinding Town's Audit	Commission of a pilot accessibility and wayfinding audit in Grantham. The audit will help to establish how navigable the town centre is for cyclists, pedestrians, and motorists. Further attention will be given to ease of use and wayfinding by a wide range of potential users, including people with disabilities. The audit should also recommend any improvements, where necessary.	Communities & Place	Alex Ward FHSF Programme Manager	£10,000	Year 2: £15,000	N/A	Year 1 – 26 th January 2023-31 st March 2023
Cost of Living Coordinator	Creation of a Cost of Living Coordinator post. This new role will have a focus on delivering, community, health & well-being based initiatives as part for the UKSPF programme. Initially year 1 funding will allow an outreach of activities across four towns and builds on some of the successful initiatives delivered through the previous ERDF - RHHSF / Welcome Back Fund.	Communities & Place	Jon Hinde Head of Economic Development	£5,000	Year 2: £40,000 Year 3: £40,000	N/A	Year 1 – 26 th January 2023-31 st March 2023
Climate Change Workshops	One workshop outlining how climate change will impact businesses and how businesses can build resiliency by planning for the impacts. The pilot workshop will take place in one of the four market towns, with the remaining market towns receiving a workshop in 2023-2024.	Communities & Place	Rebekah Sadovnikov Programme Support Officer Serena Brown Sustainability & Climate Change Officer	£5,000	Year 2: £15,000 Year 3: £15,000	N/A	Year 1 – 26 th January 2023-31 st March 2023
Sustainable 'Green' Business Grants	Funds to deliver targeted energy audits for Small and Medium Enterprises (SMEs). The energy audits will provide specially advice on how to improve the energy efficiency of SME properties, and provide a guideline for future decarbonisation.	Supporting Local Businesses	Serena Brown Sustainability & Climate Change Officer	£10,000	Year 2: £30,000 Year 3: £60,000	N/A	Year 1 – 26 th January 2023-31 st March 2023
DISCOVER SK - Website & Digital marketing	Refresh of the Discover SK website and online digital media and content. It will provide a coherent brand across many media platform and channels to promote the district and reinforce identity and pride of place.	Communities & Place	Jade Newby Tourism & Visitor Economy Officer	£10,000	N/A	N/A	Year 1 – 26 th January 2023-31 st March 2023
Work Based Skills / Experience	Manufacturing & vocational opportunities for students accessing work experience, to be delivered in conjunction with Grantham College and Greater Lincolnshire Engineering & Manufacturing (GLEAM) network.	People & Skills	Jon Hinde Head of Economic Development	£10,000	Year 2: £10,000 Year 3: £10,000	N/A	Year 1 – 26 th January 2023-31 st March 2023



Business Grants	Funding to support businesses in the district and offer an introductory free membership to third party organizations. Grants will be available to join the Lincolnshire Chamber of commerce, FSB and other supporting organisations to bolster the business community.	Supporting Local Business	Paul Green Business & Skills Officer	£10,000	Year 2: £25,000 Year 3: £50,000	N/A	Year 1 – 26 th January 2023- 31 st March 2023
Get SK Moving	Health events in all four market towns focused on educating the community on how to be active, whilst also improve their sense of belonging within their communities.	Community & Place	Karen Whittfield Assistant Director, Culture and Leisure	£10,000	Year 2: £10,000 Year 3: £10,000	N/A	Year 1 – 26 th January 2023- 31 st March 2023



Project Name (Not listed in any particular order or priority)	Local Challenges / Opportunities	Objectives	UKSPF Interventions	Outputs	Outcomes	UKSPF Mission
Connected Towns Cctv/ Wireless Hubs	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects. Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E5: Design and management of the built and landscaped environment to 'design out crime'. E15: Investment and support for digital infrastructure for local community facilities.	<ul style="list-style-type: none"> Number of neighbourhood improvements undertaken Number of facilities supported/created 	<ul style="list-style-type: none"> Increased footfall (2-5%) Improved perception of safety. (>5%) Improved perception of facility/infrastructure project (TBC) Number of premises with improved digital connectivity (Qty 40) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Mobile Food Hub (TBBT)	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects. Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places. E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	<ul style="list-style-type: none"> Number of organisations receiving financial support other than grants (Qty 1) Number of local events or activities supported (Qty 5) Number of volunteering opportunities supported (15) Number of projects (Qty 5) Number of people reached (Qty 160) Number of households receiving support (Qty 40) 	<ul style="list-style-type: none"> Improved engagement numbers (>2%) Volunteering numbers as a result of support (2-5%) Increased take up of energy efficiency measures (>2%) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Lincs Inspire +	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.	E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together E11: Investment in capacity building and infrastructure support for local civil society and community groups	<ul style="list-style-type: none"> Levels of participation in sports and recreational activities at facilities that have benefitted from funding (TBC) Number of organisations receiving financial support other than grants (Qty 1) 	<ul style="list-style-type: none"> Improved perception of events (2-5%) Increased users of facilities/amenities (>2%) Improved engagement numbers (TBC) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing Mission 8: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing. Mission 7: By 2030, the gap in Healthy Life Expectancy (HLE) between local areas where it is highest and lowest will have narrowed, and by 2035 HLE will rise by five years
Town & Parish Community Fund	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects. Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs. E2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding. E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with	<ul style="list-style-type: none"> Number of organisations receiving grants (TBC) Number of facilities supported/created (TBC) Amount of low or zero carbon energy infrastructure installed (TBC) 	<ul style="list-style-type: none"> Increased users of facilities/amenities (>2%) Improved perception of facility/infrastructure project (>2%) Improved perception of facilities/amenities (>2%) 	Mission 8: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing. Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap



			<p>incorporating natural features into wider public spaces.</p> <p>E7: Support for active travel enhancements in the local area</p> <p>E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places.</p> <p>E11: Investment in capacity building and infrastructure support for local civil society</p> <p>E14: Funding to support relevant feasibility studies</p> <p>E15: Investment and support for digital infrastructure for local community facilities.</p>			
Culture, Arts & Heritage Fund	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.	<p>E4: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer</p> <p>E6: Support for local arts, cultural, heritage and creative activities</p>	<ul style="list-style-type: none"> ▪ Number of organisations receiving grants (Qty 0) ▪ Number of facilities support/created (Qty 0) ▪ Number of Tourism, Culture or heritage assets created or improved (Qty 0) ▪ Number of events/participatory programmes (Qty 4) ▪ Number of local events or activities supported (Qty 4) ▪ Number of volunteering opportunities supported (Qty 5-10) 	<ul style="list-style-type: none"> ▪ Improved perceived/experienced accessibility (2%) ▪ Improved engagement numbers (>2%) ▪ Number of community-led arts, cultural, heritage and creative programmes (Qty2) 	<p>Mission 8: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing. Mission 9: By 2030, pride in place, such as people’s satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap</p> <p>Mission 9: By 2030, pride in place, such as people’s satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing</p>
Local Economic Forum (Local Engagement Partnership)	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.	E12: Investment in community engagement schemes to support community involvement in decision making in local regeneration.	<ul style="list-style-type: none"> ▪ Number of people reached (Qty 100) ▪ Number of local events or activities supported (Qty 4) 	<ul style="list-style-type: none"> ▪ Improved engagement numbers (>10%) 	<p>Mission 8: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing.</p> <p>Mission 9: By 2030, pride in place, such as people’s satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap</p>
Rural Growth Strategy – Baseline Metrics & Analysis	Refer to Project Template / UKSPF Investment Plan	Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities. Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth. Increasing private sector investment in growth enhancing activities, through targeted support for small and medium sized businesses to undertake new-to firm innovation, adopt productivity enhancing, energy efficient and low carbon technologies and techniques, and start or grow their exports.	E31: Funding to support relevant feasibility studies.	<ul style="list-style-type: none"> ▪ Number of feasibility studies supported (Qty 1) 	<ul style="list-style-type: none"> ▪ Increased number of projects arising from funded feasibility studies (100%) 	<p>Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing.</p> <p>Mission 2: By 2030, domestic public investment in R&D outside of the Greater South East will increase by at least 40%, and over the Spending Review period by at least one third. This additional government funding will seek to leverage at least twice as much private sector investment over the long term to stimulate innovation and productivity growth.</p>



Accessibility & Wayfinding Town's Audit	Refer to Project Template / UKSPF Investment Plan	Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E14: Funding to support relevant feasibility studies.	<ul style="list-style-type: none"> ▪ Number of feasibility studies supported (Qty 1) 	<ul style="list-style-type: none"> ▪ Increased number of projects arising from funded feasibility studies (100%) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Cost of Living Coordinator	Refer to Project Template / UKSPF Investment Plan	Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	<ul style="list-style-type: none"> ▪ Number of people reached (Qty 150) ▪ Number of organisations receiving grants (Qty 3) 	<ul style="list-style-type: none"> ▪ Increased take up of energy efficiency measures (100%) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Climate Change Workshops	Refer to Project Template / UKSPF Investment Plan	Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	<ul style="list-style-type: none"> ▪ Number of people reached (Qty 50) ▪ Number of organisations receiving non-financial support (Qty 5) 	<ul style="list-style-type: none"> ▪ Increased take up of energy efficiency measures (100%) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Sustainable 'Green' Business Grants	Refer to Project Template / UKSPF Investment Plan	Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth. Increasing private sector investment in growth enhancing activities, through targeted support for small and medium sized businesses to undertake new-to firm innovation, adopt productivity enhancing, energy efficient and low carbon technologies and techniques, and start or grow their exports.	E29: Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our legally binding climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.	<ul style="list-style-type: none"> ▪ Number of businesses receiving grants (Qty 10) ▪ Number of businesses receiving non-financial support (Qty 10) ▪ Number of decarbonisation plans developed (Qty 10) 	<ul style="list-style-type: none"> ▪ Greenhouse gas reductions (TBC) ▪ Number of businesses adopting new to the firm technologies or processes (Qty 5) 	<p>Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing.</p> <p>Mission 2: By 2030, domestic public investment in R&D outside of the Greater South East will increase by at least 40%, and over the Spending Review period by at least one third. This additional government funding will seek to leverage at least twice as much private sector investment over the long term to stimulate innovation and productivity growth.</p>
DISCOVER SK - Website & Digital marketing	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.	E8: Funding for the development and promotion of wider campaigns which encourage people to visit and explore the local area	<ul style="list-style-type: none"> ▪ Number of people reached (Qty 2500) 	<ul style="list-style-type: none"> ▪ Increased number of web searches for a place (1-2%) 	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Work Based Skills / Experience	Refer to Project Template / UKSPF Investment Plan	Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities. Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth.	E38: Support for local areas to fund local skills needs	<ul style="list-style-type: none"> ▪ Number of people receiving support to gain a vocational licence (Qty 3) 	<ul style="list-style-type: none"> ▪ Number of people in education/training (Qty 3) 	<p>Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing.</p> <p>Mission 2: By 2030, domestic public investment in R&D outside of the Greater South East will increase by at least 40%, and over the Spending Review period by at least one third. This additional government funding will seek to leverage at least twice as much private sector investment over the long term to stimulate innovation and productivity growth.</p>
Business Grants	Refer to Project Template / UKSPF Investment Plan	Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth.	E23: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start,	<ul style="list-style-type: none"> ▪ Number of businesses receiving grants (Qty 25) ▪ Number of businesses 	<ul style="list-style-type: none"> ▪ Number of businesses with improved productivity (Qty 5) 	Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top



			sustain, grow and innovate, including through local networks	receiving non-financial support (Qty 25)		performing and other areas closing.
Get SK Moving	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green space, and community-led projects.	<p>E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places</p> <p>E10: Funding for local sports facilities, tournaments, teams and leagues; to bring people together</p>	<ul style="list-style-type: none"> ▪ Number of local events or activities supported (Qty 3) ▪ Number of facilities supported/created. (Qty 3) 	<ul style="list-style-type: none"> ▪ Improved perception of events. (>5%) ▪ Improved engagement numbers. (>20%) 	<p>Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing</p> <p>Mission 8: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing.</p> <p>Mission 7. By 2030, the gap in Healthy Life Expectancy (HLE) between local areas where it is highest and lowest will have narrowed, and by 2035 HLE will rise by five years</p>

UKSPF Year 1 Total Spend	Y1 Project Expenditure	£448,000
	Admin/ Fees	£18,925
		£466,925