

Finance, Economic Development and Corporate Services Overview and Scrutiny Committee



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Tuesday, 22 November 2022 at 10.30 am
Council Chamber - South Kesteven House,
St. Peter's Hill, Grantham. NG31 6PZ

Committee Members: Councillor Helen Crawford, Chairman of the Council (Chairman)
Councillor Ben Green (Vice-Chairman)

Councillor John Dawson, Councillor Gloria Johnson, Councillor Philip Knowles, Councillor Susan Sandall, Councillor Ian Stokes, Councillor Paul Wood and Vacancy (Alliance SK)

Agenda

This meeting can be watched as a live stream, or at a later date, via the
[SKDC YouTube Channel](#)

1. Public Speaking

The Council welcomes engagement from members of the public. To speak at this meeting please register no later than 24 hours prior to the date of the meeting via democracy@southkesteven.gov.uk

2. Apologies for absence

3. Disclosure of interests

4. Minutes of the meeting held on 27 September 2022

(Pages 3 - 12)

5. Updates from previous meeting

(Page 13)

To consider updates on actions agreed at the meeting held on 27 September 2022.

6. Announcements or updates from the Leader of the Council, Cabinet Members or the Head of Paid Service

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☎ 01476 406080

Karen Bradford, Chief Executive

www.southkesteven.gov.uk

- 7. Localised Council Tax Support Scheme 2023/24** (Pages 15 - 27)
- This report is for Finance, Economic Development and Corporate Services Overview and Scrutiny Committee to review the consultation responses and comment on the proposed Localised Council Tax Support Scheme 2023/24, as well as proposals made in relation to the discount for care leavers, discount for Special Constables and Discretionary Hardship Fund.
- 8. Progress Update on the new South Kesteven Economic Development Strategy 2023 – 2028** (Pages 29 - 49)
- The purpose of this report is to share a first draft of the emerging South Kesteven Economic Development Strategy (2023 – 2028) and provide recent data relating to key economic drivers for the District.
- 9. Finance Update Report: April to October 2022** (Pages 51 - 77)
- To inform Finance, Economic Development and Corporate Services Overview and Scrutiny Committee of the Council's forecast 2022/23 financial position as at the end of October 2022. The report covers the following areas:
- General Fund Revenue Budget
 - Housing Revenue Account Budget
 - Capital Programmes – General Fund and Housing Revenue Account
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- 10. Corporate Plan Key Performance Indicators 2022-23 Mid-Year Report** (Pages 79 - 99)
- This Mid-Year update report outlines South Kesteven District Councils performance against the Corporate Plan Key Performance Indicators (KPIs) for the year of 2022/23.
- 11. Telephony System Calls Handling Performance** (Pages 101 - 107)
- This is an update for Finance, Economic Development and Corporate Services Overview and Scrutiny Committee regarding the current position for call handling and customer contact within the Customer Service team, high contact service areas.
- 12. Update on Changing Places Toilet Facilities Project** (Pages 109 - 113)
- To provide the Committee an update regarding the Changing Places Toilets facilities project across the district.
- 13. Work Programme 2022 – 2023** (Pages 115 - 116)
- To consider the Committee's Work Programme for 2022 – 2023.
- 14. Any other business, which the Chairman, by reason of special circumstance decides is urgent**