



SOUTH
KESTEVEN
DISTRICT
COUNCIL

CABINET FORWARD PLAN
Notice of decisions to be made by Cabinet
1 July 2020 to 30 June 2021

At its meetings, the Cabinet may make key decisions and non-key decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A key decision is a Cabinet decision that is likely:

1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates; or
2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

A non-key decision is one that is not a key decision.

The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those matters that are scheduled to be considered by Cabinet during the plan period. This plan also includes details of those decisions that are due to be made by the full Council.

Overview and Scrutiny

The Forward Plan will be circulated to all Overview and Scrutiny Committees and be considered at each meeting as Members set the Overview and Scrutiny Committee work programmes. Scrutiny members will be able to pick from the Forward Plan, those items relevant to their remit that they wish to scrutinise.

Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
Cabinet – 7 July 2020			
COVID-19 – Budget and Performance (Key Decision)			
To consider the budget and performance in relation to the COVID-19 pandemic	7 July 2020	To take any necessary action	Councillor Kelham Cooke, the Leader of the Council Chief Executive Tel: 01476 40 60 80 E-mail: karen.bradford@southkesteven.gov.uk
2019/20 Financial Outturn Report			
To consider the Council's outturn position for the financial year 2019/20	7 July 2020	To review the report and associated appendices	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk
2019/20 Performance Outturn Report			
To consider the Council's outturn performance position for the year 2019/20	7 July 2020	To review the report and associated appendices	Councillor Kelham Cooke, the Leader of the Council Strategic Director for Transformation and Change Tel: 01476 40 65 24 E-mail: l.sirdifield@southkesteven.gov.uk
Strategic Regeneration Acquisitions (Key Decision)			
To make strategic regeneration acquisitions	July 2020		Councillor Kelham Cooke, the Leader of the Council Strategic Director, Growth Tel: 01476 40 63 75 E-mail: p.thomas@southkesteven.gov.uk
Information relating to this decision is exempt under paragraph 3 of Schedule 12A of the Local Government Act 1972 as amended because it contains information which relates to the financial or business affairs of an individual or organisation			

Summary	Date	Action	Contact
Council – July 2020			
Future High Streets Fund (Budget Framework)			
To consider the funding requirement for the Future High Streets Funding Bid	16 July 2020	To make necessary budgetary provision to support the Future High Streets Funding Bid	Councillor Barry Dobson, the Deputy Leader of the Council Strategic Director, Growth Tel: 01476 40 63 75 E-mail: p.thomas@southkesteven.gov.uk
Cabinet – September 2020			
South Kesteven District Council's Best Practice Policy and Protocol on Debt Collection (Key Decision)			
To consider the recommendations from the Rural and Communities OSC	8 Sept 2020	To adopt the new policy and protocol	Councillor Adam Stokes, Cabinet Member for Finance and Resources Head of Customer Experience Tel: 01476 40 65 06 E-mail: n.roberts@southkesteven.gov.uk
Design Guide Supplementary Planning Document – Approval of Consultation Draft (Key Decision)			
The document will provide guidance to applicants and decision makers in order to improve the design quality of new development proposals as a supplement to the Local Plan policies	8 Sept 2020	To approve the SPD for consultation	Councillor Robert Reid, Cabinet Member for Housing and Planning Head of Planning Policy Tel: 01476 40 64 38 E-mail: r.ranson@southkesteven.gov.uk
Proposed Development brief for Land at Stamford North (Key Decision)			
To consider the proposed development brief for land at Stamford North prior to consultation	8 Sept 2020	To approve the draft Supplementary Planning Document in respect of land at Stamford North for consultation	Councillor Robert Reid, Cabinet Member for Housing and Planning Head of Planning Policy Tel: 01476 40 64 38 E-mail: r.ranson@southkesteven.gov.uk

Summary	Date	Action	Contact
Cultural Strategy (Key Decision)			
To consider the draft Cultural Strategy for South Kesteven	8 Sept 2020	To adopt a Cultural Strategy for South Kesteven	Councillor Rosemary Trollope-Bellew, Cabinet Member for Culture and Visitor Economy Head of Arts Tel: 01476 40 61 29 E-mail: michael.cross@southkesteven.gov.uk
Leisure Centre Proposals (Key Decision)			
To consider the Procurement Strategy and Investment Proposals for the Leisure facilities within the District	8 Sept 2020	To agree the approach to delivering the programme to enhance leisure opportunities for everyone	Councillor Barry Dobson, the Deputy Leader of the Council Strategic Director, Growth Tel: 01476 40 63 75 E-mail: p.thomas@southkesteven.gov.uk
Rectory Farm - Supplementary Planning Document (Key Decision)			
To consider the Rectory Farm Supplementary Planning Document following consultation on a draft document	8 Sept 2020	To approve a Supplementary Planning Document in respect of Rectory Farm	Councillor Robert Reid, Cabinet Member for Housing and Planning Special Projects Manager Tel: 01476 40 61 64 E-mail: p.moore@southkesteven.gov.uk
Design Guide Supplementary Planning Document - Final (Key Decision)			
To consider the Design Guide Supplementary Planning Document following public consultation	8 Sept 2020	To approve the Design Guide Supplementary Planning Document	Councillor Robert Reid, Cabinet Member for Housing and Planning Head of Planning Policy Tel: 01476 40 64 38 E-mail: r.ranson@southkesteven.gov.uk
Hackney Carriage and Private Hire Policy (Key Decision)			
To consider any proposed changes following consultation	8 Sept 2020	To approve the policy	Councillor Dr Peter Moseley, Cabinet Member for Commercial and Operations Head of Environmental Tel: 01476 40 63 19 E-mail: a.coulthard@southkesteven.gov.uk

Summary	Date	Action	Contact
South Kesteven District Council Corporate Plan – PFP (Recommendation to Council)			
To consider a new Corporate Plan for South Kesteven District Council	8 Sept 2020	To recommend to Council a new Corporate Plan for South Kesteven District Council	Councillor Kelham Cooke, the Leader of the Council Chief Executive Tel: 01476 40 60 80 E-mail: karen.bradford@southkesteven.gov.uk
Amended 2020/21 Budget (Budget Framework)			
To consider an amended 2020/21 Budget	8 Sept 2020	To recommend to Council an amended 2020/21 Budget	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk
Asset Management Strategy (Key Decision)			
To consider the draft Asset Management Strategy	8 Sept 2020	To adopt an Asset Management Strategy	Councillor Kelham Cooke, the Leader of the Council Assistant Director, Growth Tel: 01476 40 6177 E-mail: jane.mcdaid@southkesteven.gov.uk
St Peter's Hill, Grantham – Public Realm Improvements (Key Decision)			
To consider a report on St. Peter's Hill, Grantham - public realm improvements	Sept 2020	To approve the proposals and budget	Councillor Kelham Cooke, the Leader of the Council Strategic Director, Commercial and Operations Tel: 01476 40 63 44 E-mail: gary.smith@southkesteven.gov.uk

Summary	Date	Action	Contact
Council – September 2020			
South Kesteven District Council Corporate Plan – PFP			
To consider adopting a new Corporate Plan for South Kesteven District Council	17 Sept 2020	To approve a new Corporate Plan for South Kesteven District Council	Councillor Kelham Cooke, the Leader of the Council Chief Executive Tel: 01476 40 60 80 E-mail: karen.bradford@southkesteven.gov.uk
Amended 2020/21 Budget – (Recommendation to Council)			
To consider an amended Budget for the 2020/21 period	17 Sept 2020	To adopt an amended 2020/21 Budget	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk
Cabinet – December 2020			
Allocation policy 2021 to include Choice Based Lettings (Key Decision)			
To consider the policy and recommendations from the Rural and Communities OSC	1 Dec 2020	To adopt a refreshed Housing Allocation Policy incorporating a Choice based Lettings Scheme	Councillor Robert Reid, Cabinet Member for Housing and Planning Assistant Director, Housing Tel: 01476 40 62 99 E-mail: harry.rai@southkesteven.gov.uk
Housing Asset Management Strategy 2021-2026 (Key Decision)			
To consider the strategy	1 Dec 2020	To adopt a Housing Asset Management Strategy	Councillor Robert Reid, Cabinet Member for Housing and Planning Assistant Director, Housing Tel: 01476 40 62 99 E-mail: harry.rai@southkesteven.gov.uk

Summary	Date	Action	Contact
Council Tax Base 2021/22 (Recommendation to Council)			
To determine the Council Tax base for 2021/22, which will form the basis of the Budget proposals for the year	1 Dec 2020	To determine the Council Tax Base to form the basis of the 2021/22 Budget proposals to be recommended to Council	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk
Draft Budget Proposals 2021/22 (Budget Framework)			
To consider the draft Budget proposals for 2021/22	1 Dec 2020	To agree the draft Budget proposals for 2021/22 for consultation	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk
Cabinet – January 2021			
Budget Proposals 2021/22 (Budget Framework)			
To agree the budget proposals for 2021/22	19 Jan 2021	To recommend the budget proposals 2021/22 to Council	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk
Council – March 2021			
Budget 2021/22 (Budget Framework)			
To consider the Cabinet's budget proposals	1 Mar 2021	To agree the budget for 2021/22	Councillor Adam Stokes, Cabinet Member for Finance and Resources Interim Director of Finance Tel: 01476 40 62 10 E-mail: r.wyles@southkesteven.gov.uk

Summary	Date	Action	Contact
Pay Policy Statement (Legislative)			
To receive recommendations from the Employment Committee on the Council's Pay Policy Statement 2021/22	Mar 2021	To approve the Council's Pay Policy Statement 2021/22 for publication	Councillor Kelham Cooke, the Leader of the Council Head of Organisational Development and Change Tel: 01476 40 61 32 E-mail: e.pepper@southkesteven.gov.uk
Other Items – dates pending			
Customer Service Consultation Results (Key Decision)			
To consider consultation in respect of customer services (Cabinet)		To make any decisions on the basis of the feedback from the customer service consultation	Councillor Annie Mason Cabinet Member for Communities Head of Customer Experience Tel: 01476 40 65 06 E-mail: n.roberts@southkesteven.gov.uk
Please note that currently the decision date has been suspended. A new date will be calculated after the COVID-19 situation			