

**2019/20 Budget Carry Forwards – HRA Revenue**

<b>Project</b>	<b>Funding</b>	<b>Budget Carry Forward £'000</b>
Communal Room Refurbishment – budget underspend from 2019/20	Major Repairs Reserve	70
Fire alarms – budget underspend from 2019/20	Major Repairs Reserve	50
<b>Total</b>		<b>120</b>

**2019/20 Budget Carry Forwards – HRA Capital**

<b>Project</b>	<b>Funding</b>	<b>Budget Carry Forward £'000</b>
Repairs Vehicles – budget underspend 2019/20	Major Repairs Reserve	146
Housing System Enhancements – budget underspend 2019/20	HRA Improvement Reserve	250
<b>Total</b>		<b>396</b>