

## 2020/21 General Fund – Significant Income Dashboard

Significant Income	Original Budget £'000	Current Amended Budget £'000	Forecast Outturn £'000	Forecast Variance £'000	Forecast Variance %
Green Waste Collection	(1,112)	(1,214)	(1,255)	(41)	(3.4%)
Development Management	(1,154)	(822)	(818)	4	0.5%
Licensing	(294)	(238)	(238)	0	0.0%
Stamford Car Parks	(820)	(231)	(231)	0	0.0%
Investment Property	(423)	(227)	(244)	(17)	(7.5%)
Land Charges	(233)	(150)	(150)	0	0.0%
Grantham Car Parks	(473)	(136)	(136)	0	0.0%
Stamford Arts Centre	(749)	(103)	(228)	(125)	(121.4%)
Miscellaneous Property	(114)	(101)	(76)	25	24.8%
Stamford Market	(173)	(73)	(73)	0	0.0%
Guildhall Arts Centre	(312)	(44)	(129)	(85)	(193.2%)
Grantham Market	(46)	(20)	(20)	0	0.0%
Bourne Market	(19)	(7)	(7)	0	0.0%
Commercial Waste (net)	(68)	22	(8)	(30)	136.4%
<b>TOTAL</b>	<b>(5,990)</b>	<b>(3,344)</b>	<b>(3,613)</b>	<b>(269)</b>	<b>(8.0%)</b>

