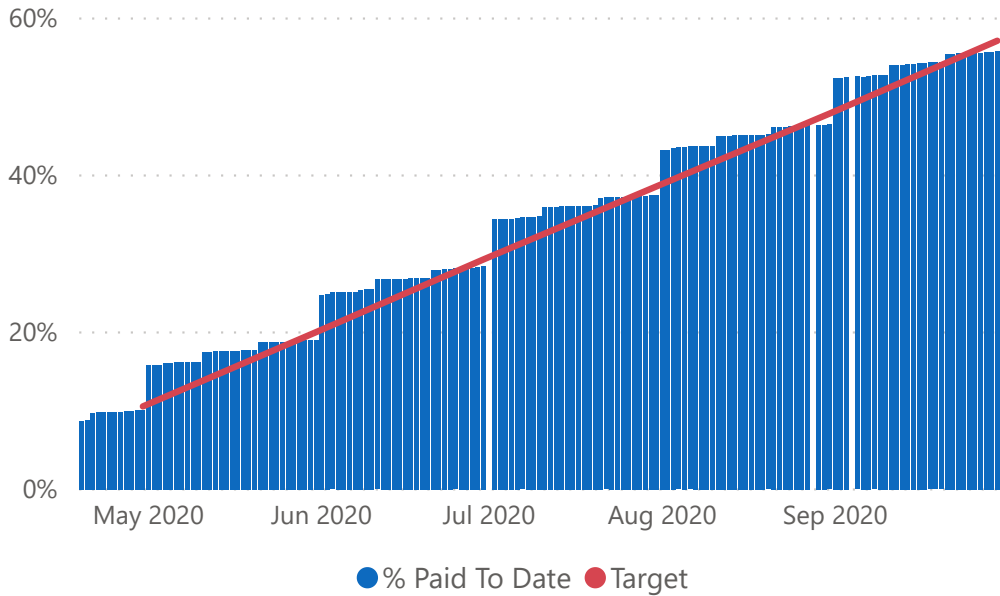


# Council Tax Performance Quarter 2 2020/21

## Current Year Collection Vs. Target



**55.86%**

% Collected (End of Reporting Quarter)

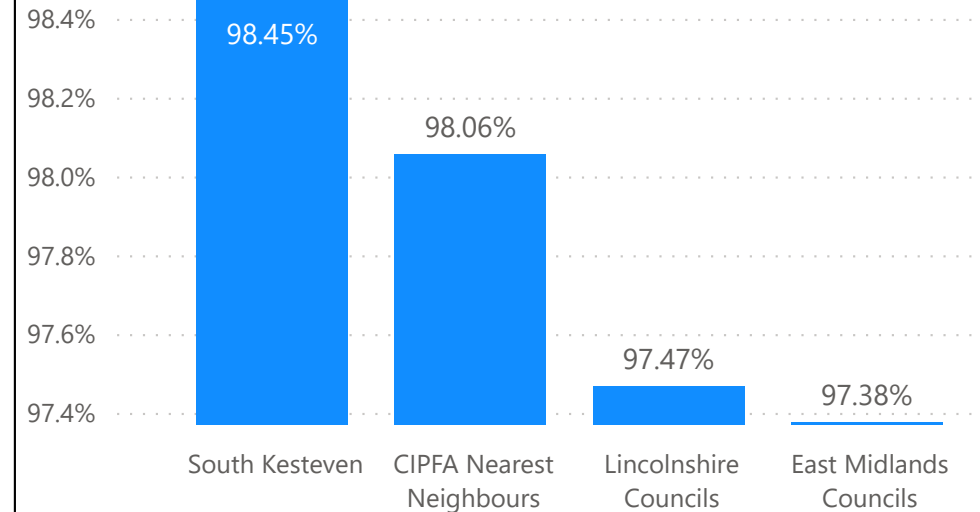
**57.17%**

Collection Rate Target

**£47.76M**

Value Collected (End of Reporting Quarter)

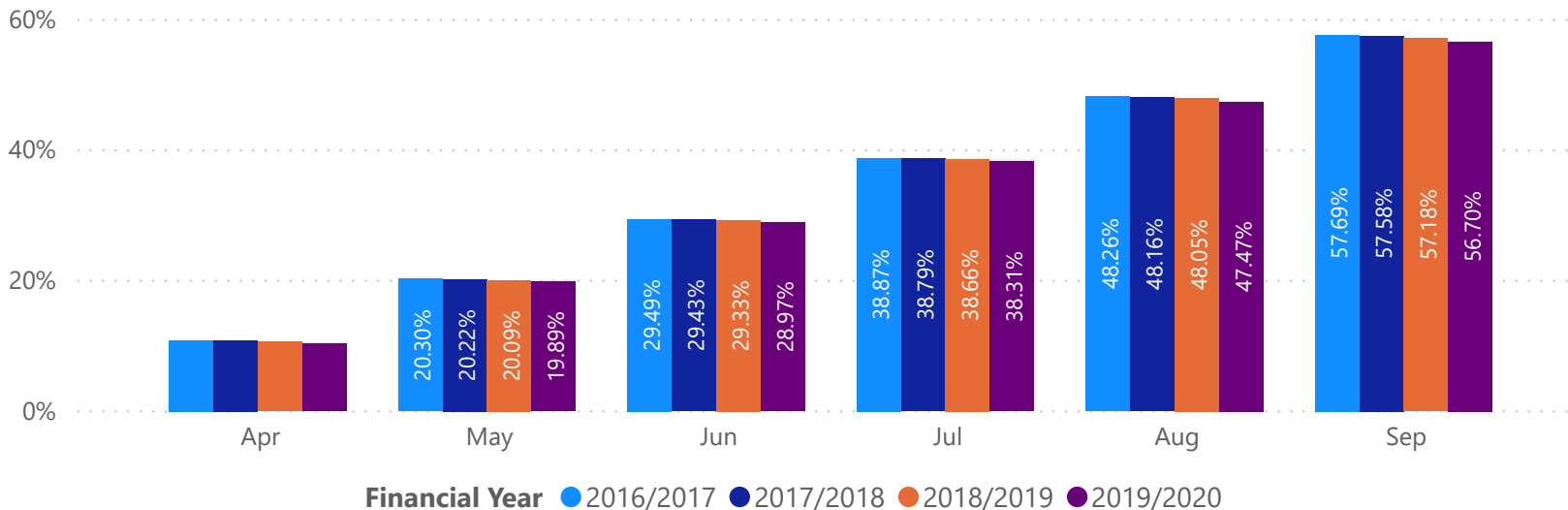
## Council Tax Collected Compared to Peer Group 2019-20



### Commentary/Implications

At 30/09/2020 the collection rate was under target by -1.31% (Representing collection of -£1,122,208.64 less than what was expected). £37,743,446.72 remains left to be collected from the financial year.

## Historic Collection Performance



### Commentary/Implications

Collection is below by 0.88% which is £752,459 and the net liability has increased by £2,847,724. During the lockdown for Covid-19 the deferral requests for council tax collection from April and May to later in the year, totalled £242,000 during quarter one.

There has also been an increase in direct debit cancellations of £254,000. There is a remaining amount of £422,296 from additional CTS hardship – which will help with collection (0.49% of net collectable).

The recommencement of recovery actions will now allow the team to focus making up for the lost time and work towards the target, recovering the collection volumes to March 2021.