

**Model 1: Council Tax Support Scheme ‘no change’ proposal as at 21 October 2020**

| <b>Model 1: No change to current scheme</b>  | <b>Estimated Total Spend</b> | <b>South Kesteven proportion of Council tax bill – 9%</b> | <b>Difference to current cost at (£7,271,937) – (cost change)</b> |
|--|------------------------------|---|---|
| Current scheme only – No assumptions, no change to caseload, no change to Council Tax charge | £7,404,143                   | £666,373  | (£132,206)  |

**Model 2: Council Tax Support Scheme – various change proposals as at 21 October 2020** - Council Tax with assumed 3.5% and assumed 3% caseload increase

| <b>Model 2: Maximum entitlement award</b>             | <b>Estimated Total Spend</b> | <b>South Kesteven Spend – 9%</b> | <b>Difference to current cost at (£7,271,937) – (cost change)</b> |
|---|------------------------------|----------------------------------|---|
| Model 2a. Maximum entitlement of 100%                 | £8,256,303                   | £743,067                         | (£984,366)  |
| Model 2b. Maximum entitlement of 95%                  | £8,123,607                   | £731,125                         | (£851,670)  |
| Model 2c. Maximum entitlement of 90%                  | £7,991,172                   | £719,205                         | (£719,235)  |
| Model 2d. Maximum entitlement of 85%                  | £7,858,986                   | £707,309                         | (£587,049)  |
| Model 2e. Maximum entitlement of 80% - current scheme | £7,726,973                   | £695,428                         | (£455,036)  |
| Model 2f. Maximum entitlement of 75%                  | £7,595,796                   | £683,622                         | (£323,859)  |
| Model 2g. Maximum entitlement of 70%                  | £7,467,665                   | £672,090                         | (£195,728)  |