

	2018/19	2019/20	2020/21	2021/22	2022/23
	Adj Band D	Adj Band D	Adj Band D	Adj Band D	Indicative
Band D Properties on which charges are based	46,519.3	47,125.7	47,918.4	48,122.4	48,844.2
<u>Relating to Special Expense Areas:</u>					
Bourne Special Expense Area Charge	5,420.7	5,569.9	5,761.3	5,788.2	5,875.0
Deepings Special Expense Area Charge	4,628.4	4,638.6	4,676.7	4,698.7	4,769.2
Grantham Special Expense Area Charge	10,742.0	10,970.7	11,115.1	11,178.0	11,345.7
Langtoft Special Expense Area Charge	749.7	759.7	758.9	756.9	768.3
Stamford Special Expense Area Charge	7,010.0	7,126.6	7,252.4	7,318.6	7,428.4
Ctax base growth assumption (MTEP)					101.50%

Funding Analysis for Special Expense Areas

	2019/20	Current 2020/21
Bourne		
Recreation Ground	£11,200	£11,300
Dyke Playing Field	£3,700	£3,700
Support Costs	£9,519	£9,805
Reserve contribution	£7,667	£7,343
Total	£32,086	£32,148
Tax Base	5569.9	5761.3
Bourne Special Expense Tax	£5.76	£5.58
Deepings		
Linchfield Road Playing Field	£12,500	£12,500
Support Costs	£365	£376
Reserve contribution	£2,582	£1,856
Total	£15,447	£14,732
Tax Base	4638.6	4676.7
Deepings Special Expense Tax	£3.33	£3.15
Grantham		
Grantham Cemetery	£39,100	£40,400
Christmas Illuminations	£28,100	£28,200
Christmas Fun Day	£5,000	£5,000
Grantham Carnival	£6,000	£6,000
St George's Day	£3,000	£3,000
Remembrance Sunday	£500	£500
Barrowby Gate Roundabout	£1,100	£1,100
Dysart Park	£71,050	£71,050
Queen Elizabeth Park	£15,150	£15,150
Wyndham Park	£134,100	£140,250
Arnoldfield Playing Field	£13,200	£13,700
Harrowby Lane Playing Field	£19,400	£19,450
Grantham Football Club Stadium Costs	£28,000	£28,000
Support Costs	£89,354	£92,035
Reserve contribution	£39,037	£56,350
Total	£492,091	£520,185
Tax Base	10742.0	11115.1
Grantham Special Expense Tax	£45.81	£46.80
Langtoft		
Langtoft Playing Field & Pavilion	£4,100	£4,100
Support Costs	£1,133	£1,167
Contribution from Reserve	(£375)	(£555)
Total	£4,858	£4,712
Tax Base	749.7	758.9
Langtoft Special Expense Tax	£6.48	£6.21
Stamford		
Empingham Road Playing Field	£16,650	£16,750
Uffington Road Playing Field	£29,300	£29,300
Support Costs	£13,128	£13,522
Reserve contribution	£21,046	£19,407
Total	£80,124	£78,979
Tax Base	7010.0	7252.4
Stamford Special Expense Tax	£11.43	£10.89