

## CABINET FORWARD PLAN Notice of decisions to be made by Cabinet 1 February 2021 to 31 January 2022

At its meetings, the Cabinet may make Key Decisions and Non-Key Decisions. It may also make recommendations to Council on matters relating to the Council's budget or its policy framework.

A Key Decision is a Cabinet decision that is likely:

- 1. To result in the District Council incurring expenditure which is, or the making of savings which are, significant having regard to the District Council's budget for the service or function to which the decision relates (for these purposes, South Kesteven District Council has agreed £200,000 as the threshold at which a decision will be considered significant); or
- 2. To be significant in terms of its effects on communities that live or work in an area comprising two or more wards.

A Non-Key Decision is one that is not a Key Decision.

## The Forward Plan

The Cabinet Forward Plan is a rolling, 12-month plan that will be updated on a regular basis. It includes those matters that are scheduled to be considered by Cabinet during the plan period. This plan also includes details of those decisions that are due to be made by the full Council.

## **Overview and Scrutiny**

The Forward Plan will be circulated to all Overview and Scrutiny Committees and be considered at each meeting as Members set the Overview and Scrutiny Committee work programmes. Scrutiny members will be able to pick from the Forward Plan, those items relevant to their remit that they wish to scrutinise.

## Notice of future Cabinet decisions and recommendations to Council

Summary	Date	Action	Contact
<b>Budget Proposals 2021/22 - Key Decision</b>			
To agree the budget proposals for 2021/22	2 Feb 2021 Council 1 Mar 2021	To recommend the budget for 2021/22 to Council	Cabinet Member for Finance and Resources (Councillor Adam Stokes)  Interim Director of Finance, Section 151 Officer  Tel: Tel: 01476 40 63 75  E-mail: r.wyles@southkesteven.gov.uk
Proposed Development brief for Land at S	tamford Nort	th - Key Decision	
To consider the proposed development brief for land at Stamford North prior to consultation	2 Feb 2021	To approve the draft Supplementary Planning Document in respect of land at Stamford North for consultation	Cabinet Member for Housing and Planning (Councillor Robert Reid)  Head of Planning Policy  Tel: Tel: 01476 40 64 38  E-mail: r.ranson@southkesteven.gov.uk
Rectory Farm - Supplementary Planning D	ocument - K	ey Decision	
To consider the Rectory Farm Supplementary Planning Document following consultation on a draft document	2 Feb 2021 Council 1 Mar 2021	To approve a Supplementary Planning Document in respect to Rectory Farm	Cabinet Member for Housing and Planning (Councillor Robert Reid)  Special Projects Manager  Tel: 01476 40 61 64  E-mail: p.moore@southkesteven.gov.uk

Summary	Date	Action	Contact	
Review of Data Protection Policies - Key D	Review of Data Protection Policies - Key Decision			
Cabinet will be asked to review the following policies: - Breach reporting form - Data protection policy - Information governance guidance - Procedure for reporting breaches - Procedure for undertaking a DPIA - Protocol for protection personal data	2 Feb 2021	To approve any changes/updates to these policies to ensure compliance with legal requirements	The Leader and Cabinet Member for Corporate Services and Property (Councillor Kelham Cooke)  Data Protection Support Officer  Tel: 01476 40 60 80  E-mail: stacy.carter@southkesteven.gov.uk	
<b>South Kesteven District Council's Carbon</b>	<b>Reduction P</b>	lan - Key Decision		
To consider the Council's carbon reduction plans	2 Feb 2021	To make a decision around the Council's carbon reduction plans and make any consequential budget changes	Cabinet Member for Commercial and Operations (Councillor Dr Peter Moseley)  Strategic Director Commercial and Operations  Tel: 01476 40 63 44  E-mail: gary.smith@southkesteven.gov.uk	
Procurement of New Build Works - Key De				
To seek approval for the award of a JCT Design and Build Contract for the construction of 12 Council properties to D Brown Building Contractors Limited	2 Feb 2021	To approve the awarding of a contract to carry out the development of 12 Council properties, using the Blue Skies Framework	Cabinet Member for Housing and Planning (Councillor Robert Reid)  Development Manager Housing  Tel: 01476 40 62 59  E-mail: g.harte@southkesteven.gov.uk	
Land Acquisition in South Kesteven - Key Decision				
Update on the proposed acquisition of land in South Kesteven	Feb 2021	To make any necessary recommendations	The Leader and Cabinet Member for Corporate Services and Property (Councillor Kelham Cooke)  Assets and Estates Manager - General Fund Assets	

Summary	Date	Action	Contact
-			Tel: 01476 40 60 80
			E-mail: c.pike@southkesteven.gov.uk
Strategic Regeneration Acquisitions - Key			
To make strategic regeneration acquisitions  Information relating to this decision is	Feb 2021		The Leader and Cabinet Member for Corporate Services and Property (Councillor Kelham Cooke)
exempt under paragraph 3 of Schedule 12A			
of the Local Government Act 1972 as			<b>Tel:</b> 01476 40 60 80
amended because it contains information			<b>E-mail:</b> Karen.bradford@southkesteven.gov.uk
which relate to the financial or business			gg
affairs of an individual or an organisation			
Pay Policy Statement - Legislative			
To receive recommendations from the Employment Committee on the Council's Pay Policy Statement 2021/22	Council 1 Mar 2021	To adopt the Pay Policy	The Leader and Cabinet Member for Corporate Services and Property (Councillor Kelham Cooke)
			Head of Organisational Development and Change  Tel: Tel: 01476 40 61 32  E-mail: e.pepper@southkesteven.gov.uk
Leisure Centre Investment Proposals - Key Decision			
Consider leisure centre investment	2 Mar 2021	To approve proposals	Deputy Leader and Cabinet Member for Growth
proposals			and Leisure (Councillor Barry Dobson)
			Head of Leisure
			<b>Tel:</b> 01476 40 62 39
			E-mail: karen.whitfield@southkesteven.gov.uk
			gov.un

Summary	Date	Action	Contact
<b>Housing Allocation Policy 2021 to include</b>	Choice Base	ed Lettings - Key Decision	
To consider the policy for consultation	30 Mar 2021	To approve the refreshed Housing Allocation Policy incorporating a Choice based Lettings Scheme for consultation	Cabinet Member for Housing and Planning (Councillor Robert Reid)  Interim Assistant Director of Housing  Tel: Tel: 01476 40 60 80  E-mail: chris.stratford@southkesteven.gov.uk
<b>Design Guide Supplementary Planning Do</b>	cument - Fin	al - Key Decision	
To consider the Design Guide Supplementary Planning Document following public consultation	20 May 2021	To approve the Design Guide Supplementary Planning Document	Cabinet Member for Housing and Planning (Councillor Robert Reid)  Head of Planning Policy  Tel: Tel: 01476 40 64 38  E-mail: r.ranson@southkesteven.gov.uk
Housing Asset Management Strategy 202	I-2026 - Key	Decision	
To consider the strategy	Nov 2021	To adopt a Housing Asset management Strategy	Cabinet Member for Housing and Planning (Councillor Robert Reid)  Interim Assistant Director of Housing  Tel: Tel: 01476 40 60 80  E-mail: chris.stratford@southkesteven.gov.uk
Council Tax Base 2022/23 - Budget			
To determine the Council Tax base to form the basis of the 2022/23 budget proposals to be recommended to Council	Dec 2021	To agree the Council Tax base 2022/23 which will form the basis of the budget proposals for the year	Cabinet Member for Finance and Resources (Councillor Adam Stokes)  Interim Director of Finance, Section 151 Officer  Tel: 01476 40 62 10  E-mail: r.wyles@southkesteven.gov.uk

Summary	Date	Action	Contact
Draft Budget Proposals for 2022/23 - Budget			
To consider draft budget proposals for 2022/23	Dec 2021	To agree draft budget proposals for 2022/23 for consultation	Cabinet Member for Finance and Resources (Councillor Adam Stokes)
			Interim Director of Finance, Section 151 Officer  Tel: Tel: 01476 40 62 10  E-mail: r.wyles@southkesteven.gov.uk