

## A CLEAN and SUSTAINABLE ENVIRONMENT

Action	Cabinet Member	Director	What does success look like?	Key Performance Indicator (s)	Indicator type	Target April 2021	Target April 2022	Target April 2023	
1	Reduce the Council's carbon footprint by at least 30% by 2030 and endeavour to become net-zero carbon as soon as viable before 2050.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	SKDC consistently taking steps to reduce its carbon emissions, working towards achieving net-zero carbon as soon as viable.	SKDC carbon emissions.	KPIs and monitoring improvement, recognising that the delivery may not be even/linear each year, in line with different project timelines.	The target is at least 30% by 2030 and net-zero carbon as soon as viable. This equates to a reduction of approx 190 tonnes CO2 per year. It is expected delivery will not necessarily be even/linear each year and may be +/- 10+%	The target is at least 30% by 2030 and net-zero carbon as soon as viable. This equates to a reduction of approx 190 tonnes CO2 per year. It is expected delivery will not necessarily be even/linear each year and may be +/- 10+%	The target is at least 30% by 2030 and net-zero carbon as soon as viable. This equates to a reduction of approx 190 tonnes CO2 per year. It is expected delivery will not necessarily be even/linear each year and may be +/- 10+%
2	Deliver the 'Big Clean' programme and maintain higher street standards.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	Maintain the higher street standard.	Percentage of streets that meet clean streets standard.	KPIs and monitoring improvement.	90%	90%	90%
3	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	Continuing to develop our offer beyond statutory minimums.	Number of garden waste bins.	KPIs and monitoring improvement. This will be impacted by seasonal weather.	2% growth in year	1% growth in year	1% growth in year
					Commercial waste income.	KPIs and monitoring improvement	Breakeven	£30k	£60k
4	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	Appropriate quality of grounds	Public satisfaction from visitors (Wyndham Park and Queen Elizabeth Park only at the moment)	KPIs and monitoring improvement.	90+% for Wyndham Park and 80+% for QEP.	90+% for Wyndham Park and 80+% for QEP.	90+% for Wyndham Park and 80+% for QEP.
					Green Flag status	KPIs and monitoring improvement.	Maintain Green Flag Status - Wyndham Park.	Maintain Green Flag status for Wyndham Park and secure Green Flag status for Queen Elizabeth Park.	Maintain Green Flag status for Wyndham Park and Queen Elizabeth Park as well as secure Green Flag status for Dysart Park.
5	Work proactively with Environment SK to deliver high quality services and maximise commercial opportunities.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	High performing and commercially successful company.	Compliments and complaints.	KPIs and monitoring improvement.	Establish baseline	Maintain or improve on the baseline.	Maintain or improve on the baseline.

6	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	LWP wide success in improving Lincolnshire's waste performance.	Residual waste tonnes per 1000 households.	KPIs and monitoring improvement.	46 t/1000 households	45 t/1000 households	44 t/1000 households
					Contribution to increasing the proportion of recycling, as set out in the LWP strategy.	KPIs and monitoring improvement, responsive to national guidance & regulatory changes	40%	43%	45%
					Reduced non-target recyclable materials in the recycling stream.	KPIs and monitoring improvement	31%	30%	28%
7	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	Understanding of demand for Electric Vehicle Charging Points and other infrastructure requirements.	Number of EVCPs in South Kesteven.	KPIs and monitoring improvement	Build in to climate change action plan.	Milestones As identified in climate change action plan.	Milestones As identified in climate change action plan.
8	Explore opportunities to build on the success of the food waste pilot and ensure the service is sustainable.	Cabinet Member for Commercial and Operations	Director of Commercial and Operations	Continuation of the food waste pilot area collection.	Food waste tonnes collected.	KPIs and monitoring improvement	Undertake review & develop case to get the food waste collection trial area on a financially sustainable footing.	Deliver service in line with outcomes from review.	Deliver service in line with outcomes from review.