

Model 1: Council Tax Support Scheme ‘no change’ proposal as at 21 October 2020

Model 1a: No change to current scheme	Estimated Total Spend	South Kesteven Spend – 9%	Difference to current cost at (£7,271,937) – saving / (cost)
Current scheme only – No assumptions, no change to caseload, no change to Council Tax costs	£7,404,143	£666,373	(£132,206)

Model 2: Council Tax Support Scheme – various change proposals as at 21 October 2020 - Council Tax with 3.5% and 3% caseload increase

Model 2: Maximum entitlement award	Estimated Total Spend	South Kesteven Spend – 9%	Difference to current cost at (£7,271,937) – (cost change)
Model 2a. Maximum entitlement of 100%	£8,256,303	£743,067	(£984,366)
Model 2b. Maximum entitlement of 95%	£8,123,607	£731,125	(£851,670)
Model 2c. Maximum entitlement of 90%	£7,991,172	£719,205	(£719,235)
Model 2d. Maximum entitlement of 85%	£7,858,986	£707,309	(£587,049)
Model 2e. Maximum entitlement of 80% - current scheme	£7,726,973	£695,428	(£455,036)
Model 2f. Maximum entitlement of 75%	£7,595,796	£683,622	(£323,859)
Model 2g. Maximum entitlement of 70%	£7,467,665	£672,090	(£195,728)