

**2020/21 General Fund – Significant Income Dashboard**

Significant Income	Original Budget	Current Amended Budget	Forecast Outturn	Forecast Variance	Forecast Variance
	£'000	£'000	£'000	£'000	%
Green Waste Collection	(1,112)	(1,214)	(1,265)	(51)	(4.2%)
Development Management	(1,154)	(822)	(869)	(47)	(5.7%)
Licensing	(294)	(238)	(244)	(6)	(2.5%)
Stamford Car Parks	(820)	(231)	(362)	(131)	(56.7%)
Investment Property	(423)	(227)	(264)	(37)	(16.3%)
Land Charges	(233)	(150)	(160)	(10)	(6.7%)
Grantham Car Parks	(473)	(136)	(164)	(28)	(20.6%)
Stamford Arts Centre	(749)	(103)	(157)	(54)	(52.4%)
Miscellaneous Property	(114)	(101)	(82)	19	18.8%
Stamford Market	(173)	(73)	(70)	3	4.1%
Guildhall Arts Centre	(312)	(44)	(146)	(102)	(231.8%)
Grantham Market	(46)	(20)	(20)	0	0.0%
Bourne Market	(19)	(7)	(7)	0	0.0%
Commercial Waste (net)	(68)	22	(1)	(23)	(104.5%)
<b>TOTAL</b>	<b>(5,990)</b>	<b>(3,344)</b>	<b>(3,811)</b>	<b>(467)</b>	<b>(14.0%)</b>

