



**SOUTH
KESTEVEN
DISTRICT
COUNCIL**

**Culture and Visitor Economy Overview
and Scrutiny Committee**

22 June 2021

Report of: Councillor Kelham Cooke
The Leader of the Council



Corporate Plan Key Performance Indicators - 2020/21 Update

This paper sets out the Council's performance against the Corporate Plan Key Performance Indicators relevant to the Culture and Visitor Economy Overview and Scrutiny Committee, updated to the end of the 2020/21 financial year.

Report Author

Ben Russell, Performance Lead, Organisational Development and Change



01476 406394



Ben.Russell@southkesteven.gov.uk

Corporate Priority:	Decision type:	Wards:
A High Performing Council	Administrative	All Wards

Reviewed by:	Ken Lyon, Assistant Chief Executive	7 June 2021
Approved by:	Karen Bradford, Chief Executive	10 June 2021
Signed off by:	Councillor Kelham Cooke, The Leader of the Council	10 June 2021

Recommendation (s) to the decision maker (s)

1. Notes the performance against 2020/21 actions and targets.
2. Recommends any further information which will support scrutiny of the agreed performance indicators.

1 The Background to the Report

- 1.1 This report serves as an update to the report presented to this committee on 9 March 2021, to include complete Quarter 4 data for the 2020/21 financial year. Changes to the reports format have been made to ensure consistency of reporting across all Scrutiny Committees.
- 1.2 The summary presented uses the most recent data available relevant to the actions and KPIs for the 2020/21 period. These actions and indicators were presented to this Committee and agreed on 17 November 2020. Information may not be available for all performance measures, due to how they are collected, or the planned stages of the projects involved. Explanations are provided as appropriate throughout the summary.
- 1.3 Appendix 1 outlines the overall performance against the 6 actions, as well as specific performance against the 13 sub measures contained within those. Specific commentary is provided for each action, but the summary is as follows:
 1. 3 of the actions are rated Green. These are actions which are on or above target as planned.
 2. 3 action is rated as Amber, these are those off target by less than 10% or where milestone achievement is delayed but with resolution in place to be achieved within a reasonable timeframe.
 3. 0 actions are rated Red. These are those falling significantly below target or overdue with no specific resolution date planned.
 4. 0 action has no status, this is due to limited or out of date information or where a measure is not due for collection in the reporting period.
- 1.4 The Corporate Plan performance report is considered a work in progress as the Council seeks to improve the ways in which progress against the corporate objectives are monitored. Members are however invited to make suggestions as to any additional information which would support their monitoring of performance in these areas.
- 1.5 Future presentations of the report will include direction of travel (DoT) indicators. These have been included in this presentation but remain blank as this is the first presentation of this report format.

2 Financial Implications

- 2.1 The financial considerations where appropriate are referenced throughout this report.

Financial Implications reviewed by: Richard Wyles, Interim Director of Finance

3 Legal and Governance Implications

- 3.1 Regular reporting on agreed performance dashboards is to be welcomed from a governance point of view, as it provides a transparent mechanism for reporting on performance.

Legal Implications reviewed by: Mandy Braithwaite, Legal Executive

4 Equality and Safeguarding Implications

- 4.1 There are no issues relating to equality and diversity or safeguarding resulting from this report. Any issues that do arise relating to individual items will be addressed as required.

5 Risk and Mitigation

5.1 No significant risks have been identified.

6 Community Safety Implications

6.1 No significant implications have been identified.

7 How will the recommendations support South Kesteven District Council's declaration of a climate emergency?

7.1 The contents of this report do not have a direct impact on the council's carbon emissions or the carbon emissions of the wider district.

8 Background Papers

8.1 Agenda and action notes from the Culture and Visitor Economy Overview and Scrutiny Committee meeting held on 17 November 2020 (Item 68 - Key Performance indicators (KPIs))

<http://moderngov.southkesteven.gov.uk/ieListDocuments.aspx?CId=629&MId=4000>

8.2 Agenda and action notes from the Culture and Visitor Economy Overview and Scrutiny Committee meeting held on 09 March 2021 (Item 10 – Corporate Plan Performance Indicators)

<http://moderngov.southkesteven.gov.uk/ieListDocuments.aspx?CId=629&MId=4002>

9 Appendices

9.1 Appendix 1 – Corporate Plan Key Performance Indicators

9.2 Appendix 2 – Supplementary information

Report Timeline:	Date of Publication on Forward Plan (if required)	N/A
	Previously Considered by: Culture and Visitor Economy Overview and Scrutiny Committee	9 March 2021
	Final Decision date	N/A