

# Finance, Economic Development and Corporate Services Overview and Scrutiny Committee 2021 - 2022

## Work Programme

REPORT TITLE	ISSUE	PURPOSE	ORIGINATED/COMMITTEE HISTORY DATE(S)	CORPORATE/ PRIORITY
<b>20 July 2021</b>				
<b>Local Authority Property Searches</b>	To consider the Key Performance Indicators and the performance of local authority searches <b>Lead Officer: Shahin Ismail (Monitoring Officer)</b>	To monitor performance against KPIs	Referred by Governance and Audit Committee (9 June 2021).	High Performing Council
<b>Progress on the new Complaints System</b>	To receive an update on progress made on a new Corporate Complaints System <b>Lead Officer: Shahin Ismail (Monitoring Officer)</b>	Members to review and make recommendations where appropriate.	Action agreed at the meeting held on 23 February 2021. Verbal update provided to Committee on 29 June 2021, by the Deputy Chief Executive, Members agreed to receive a written update report at the next meeting.	High Performing Council
<b>Local Council Tax Support Scheme 2022/23</b>	To review the Council's Local Council Tax Support scheme in advance of the 2022/23 financial year and seeks comments from this Committee regarding potential changes to the scheme in readiness for public consultation. <b>Lead Officer: Claire Moses (Head of Revenues and Benefits)</b>	To comment on the outcome of the financial modelling and agree which of the proposed changes should be included as part of public consultation.	Requested by Richard Wyles (Interim Director of Finance), June 2021	High Performing Council

REPORT TITLE	ISSUE	PURPOSE	ORIGINATED/COMMITTEE HISTORY DATE(S)	CORPORATE/ PRIORITY
<b>Finance Update Report: April – May 2021</b>	To inform Finance, Economic Development and Corporate Services Overview and Scrutiny Committee of the Council's 2021/22 financial position as at the end of May 2021. <b>Lead Officer:</b> <b>Richard Wyles (Interim Director of Finance)</b>	Review and note the actual 2021/22 position for the General Fund and HRA Revenue and Capital budgets as at the end of May 2021 and identify any areas that require further action or investigation.	Requested by Richard Wyles (Interim Director of Finance), June 2021	High Performing Council
<b>7 September 2021</b>				
<b>23 November 2021</b>				
<b>Rent Guarantee Scheme</b>	An update on the progress of the scheme <b>Lead Officer:</b> <b>Andrew Cotton (Director for Growth and Property)</b>	To note the update	Requested to be added the Work Programme at a mid-point in the Municipal Year - agreed by the Committee 23 February 2021.	Housing the Meets the Needs of all Residents
<b>Invest to Save</b>	To provide information on Invest to Save <b>Lead Officer: TBC</b>	To note	Requested to be added the Work Programme at a mid-point in the Municipal Year - agreed by the Committee 23 February 2021.	Housing the Meets the Needs of all Residents

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<b>Corporate Plan Key Performance Indicators – 2021/22 Mid-Year Update</b>	Half Year Report 2021/22 and proposed changes following annual review. <b>Lead Officers:</b> <b>Ken Lyon (Deputy Chief Executive)</b> <b>Ben Russell (Performance Lead)</b>	To enable scrutiny and challenge around Council performance.	Mid-year reporting.	High Performing Council
<b>15 February 2022</b>				
<b>Impact of Brexit</b>	A report on the impact Brexit has had on the Council and Community. <b>Lead Officer: TBC</b>	Members to note.	Requested at 23 February meeting of the Committee.	Growth and our Economy
<b>Impact of COVID-19</b>	A report on the impact of COVID-19 has had on the Council and Community. <b>Lead Officer: TBC</b>	Members to note.	Requested at 23 February meeting of the Committee.	Growth and our Economy
<b>3 May 2022</b>				

## Unscheduled Items

- **Housing Capital Expenditure** – For the Committee to receive a report on how Housing Capital Expenditure is project planned for future years.
- **COVID Recovery Reserve Funding** – For the Committee to receive details of the proposed criteria to be used when determining how the COVID Recovery Reserve is allocated.
- **Analysis of the Lessons learned and cost savings from the 15/18 months of the Pandemic** – For the Committee to receive a report that provides analysis of the lessons learned and the cost savings during the 15/18 months of the pandemic.
- **IT Investment Road Map Plan**
- **Transformation and Change**
- **Delivery of affordable housing in the District.**
- **Economic Development Strategy and role of InvestSK Ltd** - SKDC Economic Development Strategy, the scope of Invest SK and how the Economic Development Strategy will be delivered.
- **Grantham Town Centre** - Continuation of Joint Scrutiny of Grantham Town Centre - Consideration of business occupancy rates in Grantham, and business survival rates, with additional consideration to post COVID-19 recovery and the changing face of the high street.
- **Future High Street Funding** – The Committee to be kept informed of progress.
- **Local Authority Search Figures** – referred from Governance & Audit Committee (9/12/21) to consider the performance of Local Authority Search Figures

## **REMIT**

The remit of the Finance, Economic Development and Corporate Services Overview and Scrutiny Committee will be to work alongside Cabinet Members to assist with the development of policy and to scrutinise decisions in respect of, but not limited to:

- Business rate relief
- Business transformation
- Car parks, bus stations and town centre infrastructure
- Charitable rate relief
- Council-owned property, assets and maintenance (non-council house)
- Large-scale development projects
- Shop front designs and funding
- Street furniture
- Street parking permits
- Town centre developments and partnerships
- Budget monitoring
- Review of outturn
- Fees and charges
- Budget setting
- Medium term financial planning and national funding proposals
- Performance reporting
- Data protection policy
- Customer access strategy