

<b>Page</b>	<b>Priority:</b>	<b>Director</b>	<b>Cabinet Member</b>	<b>Action:</b>	<b>Status:</b>
2	A Clean & Sustainable Environment 1	Director of Commercial and Operations	Economic Development and Growth	Reduce the Council's carbon footprint by at least 30% by 2030 and endeavour to become net-zero carbon as soon as viable before 2050.	No Change
3	A Clean & Sustainable Environment 2	Director of Commercial and Operations	Finance & Waste Services	Deliver the 'Big Clean' programme and maintain higher street standards.	Revised
4	A Clean & Sustainable Environment 3	Director of Commercial and Operations	Finance & Waste Services	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.	Revised
5	A Clean & Sustainable Environment 4	Director of Commercial and Operations	Housing & Property	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.	No Change
6	A Clean & Sustainable Environment 5	Director of Commercial and Operations	Housing & Property	Work proactively with Environment SK to deliver high quality services and maximise commercial opportunities.	Revised
7	A Clean & Sustainable Environment 6	Director of Commercial and Operations	Finance & Waste Services	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.	No Change
8	A Clean & Sustainable Environment 7	Director of Commercial and Operations	Housing & Property	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure	Revised
9	A Clean & Sustainable Environment 8	Director of Commercial and Operations	Finance & Waste Services	Explore opportunities to build on the success of the food waste pilot and ensure the service is sustainable.	No Change

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 1</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Reduce the Council's carbon footprint by at least 30% by 2030 and endeavour to become net-zero carbon as soon as viable before 2050.						
<b>Responsible Post :</b>	The Cabinet Member for Economic Development and Growth and Director of Commercial and Operations				<b>Measured :</b>	Annual	
<b>What does Success Look Like :</b>	SKDC consistently taking steps to reduce its carbon emissions, working towards achieving net-zero carbon as soon as viable.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Reduction in SKDC carbon emissions.	7,030 Tonnes	2021/22					
<b>Commentary :</b>							
No change, this measure is suitable							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 2</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Deliver the 'Big Clean' programme and maintain higher street standards.						
<b>Responsible Post :</b>	The Cabinet Member for Finance & Waste Services and Director of Commercial and Operations					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	Maintain the higher street standard.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Km of Streets covered by the big clean	Base line in Y1	Quarterly					
<b>Commentary :</b>							
While the big clean continues to operate across the district, regular monitoring of the wider district against the standard is not practical. The revised proposal will include a new baseline of street coverage for inspection/monitoring of the district against the higher street standard.							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 3</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Continue to innovate our approach to waste management to build on our strengths and maximise commercial and other opportunities.						
<b>Responsible Post :</b>	The Cabinet Member for Finance & Waste Services and Director of Commercial and Operations					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	Continuing to develop our offer beyond statutory minimums.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of garden waste bins.	36,252	Year End					
% Growth (Garden Waste Service)	1% growth in year	Quarterly					
Commercial waste customers	Baseline for growth	Quarterly					
<b>Commentary :</b> Slight amendment to measure to enable reporting of customer numbers rather than the annually reported income figure							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 4</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Maintain and enhance our green areas across the District, aiming to secure Green Flag status for Queen Elizabeth Park, Dysart Park and other relevant areas.						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Commercial and Operations					<b>Measured :</b>	Annual
<b>What does Success Look Like :</b>	Public satisfaction.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Public satisfaction from visitors. Wyndham Park	90+%	Annual					
Public satisfaction from visitors. Queen Elizabeth Park	80+%	Annual					
Green Flag status	Maintain Green Flag status for Wyndham Park and secure Green Flag status for Queen Elizabeth Park.	Annual					
<b>Commentary :</b> No Change							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 5</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Work proactively with Environment SK to deliver high quality services and run in a financially sustainable way .						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Commercial and Operations					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	High performing and commercially successful company.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Client side reporting criteria	TBC	Quarterly					
<b>Commentary :</b>							
<p><b>This measure is to be reviewed however it requires support from ESK.</b> The ambition is to use a client scorecard but a formal draft is not currently available.</p>							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 6</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Work with the Lincolnshire Waste Partnership to reduce waste and further improve recycling.						
<b>Responsible Post :</b>	The Cabinet Member for Finance & Waste Services and Director of Commercial and Operations					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	LWP wide success in improving Lincolnshire's waste performance.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Residual waste tonnes per 1000 households.	45 t/1000 households	Quarterly					
Contribution to increasing the proportion of recycling	42.5%	Quarterly					
Reduced non-target recyclable materials in the	30%	Quarterly					
<b>Commentary :</b> No changes							

<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 7</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Recognise the changes in environmentally friendly modes of transport and seek to work with others to adapt required infrastructure.						
<b>Responsible Post :</b>	The Cabinet Member for Housing & Property and Director of Commercial and Operations			<b>Measured :</b>	Quarterly		
<b>What does Success Look Like :</b>	Understanding of demand for Electric Vehicle Charging Points and other infrastructure requirements.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of miles generated	Baseline	Quarterly					
Carbon Tonnes saved	Baseline	Quarterly					
<b>Commentary :</b>							
The move to delivering outputs makes this measure more active at representing demand for the electric vehicle charging points compared to the previous commitment to simply monitor demand.							



<b>KPI ID :</b>	<b>A Clean &amp; Sustainable Environment 8</b>						
<b>Status :</b>	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
<b>Action :</b>	Explore opportunities to build on the success of the food waste pilot and ensure the service is sustainable.						
<b>Responsible Post :</b>	The Cabinet Member for Finance & Waste Services and Director of Commercial and Operations					<b>Measured :</b>	Quarterly
<b>What does Success Look Like :</b>	Continuation of the food waste pilot area collection.						
<b>Measure</b>	<b>Target</b>	<b>Target Period</b>	<b>Achieved</b>	<b>Status History</b>			<b>Current Status</b>
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Food waste tonnes collected	No Set target	Quarterly					
<b>Commentary :</b>							
The continuation of this measure will be subject to budget—recommended to continue until year end with potential removal afterwards subject to finance.							