

Page	Priority:	Director	Cabinet Member	Action:	Status:
3	Healthy And Strong Communities 2	Director of Growth and Culture	People and Safer Communities	Embed the work of the SK Community Hub to support volunteering and the Voluntary & Community Sector.	No Change
4	Healthy And Strong Communities 3	Director of Growth and Culture	People and Safer Communities	Improve performance in IMD data for areas in most deprived 20% nationally- Earlsfield and Harrowby	Removed
5	Healthy And Strong Communities 4	Director of Commercial and Operations	People and Safer Communities	Continue to work in partnership with the police and the community in tackling crime, investing in the CCTV service	No Change
6	Healthy And Strong Communities 8	Assistant Chief Executive	People and Safer Communities	Meet the Mental Health Challenge	Revised
7	Healthy And Strong Communities 9a	Director of Commercial and Operations	People and Safer Communities	Make best use of different funding sources to support the voluntary and cultural sector within the District.	No Change
8	Healthy And Strong Communities 9b	Director of Growth and Culture	Culture & Visitor Economy	Make best use of different funding sources to support the voluntary and cultural sector within the District.	Removed
9	Healthy And Strong Communities 10	Assistant Chief Executive	People and Safer Communities	Protect our most vulnerable residents with robust safeguarding processes.	No Change
10	Healthy And Strong Communities 12	Director of Commercial and Operations	People and Safer Communities	Promote and make progress against the Council's Equality Objectives	No Change
11	Housing That Meets The Needs Of All Residents 1	Director of Growth and Culture	Housing & Property	Work in partnership with the housing market to stimulate housing growth.	No Change

Page	Priority:	Director	Cabinet Member	Action:	Status:
12	Housing That Meets The Needs Of All Residents 2	Director of Housing and Property	Housing & Property	Work to reduce and prevent homelessness in our District.	Revised
13	Housing That Meets The Needs Of All Residents 3	Director of Housing and Property	Housing & Property	Increase the supply of high quality, sustainable Council houses.	Revised
14	Housing That Meets The Needs Of All Residents 4	Director of Growth and Culture	Planning and Planning Policy	Undertake a Planning Review to improve performance and support local sustainable, high quality growth.	Revised
15	Housing That Meets The Needs Of All Residents 5	Director of Housing and Property	Housing & Property	Undertake a Housing Review to provide the highest quality service possible to our tenants	Revised
16	Housing That Meets The Needs Of All Residents 6	Director of Growth and Culture	Housing & Property	Work with housing associations and developers to ensure quality affordable housing is delivered.	No Changes
17	Housing That Meets The Needs Of All Residents 7	Director of Growth and Culture	Planning and Planning Policy	Ensure the ambitions of the adopted Local Plan are met and a review framework is developed to deliver sustainable growth in the District.	No Changes
18	Housing That Meets The Needs Of All Residents 8	Director of Growth and Culture	Planning and Planning Policy	Work with Homes England, the Ministry of Defence and other partners to develop holistic masterplans for the delivery of Grantham's Southern Urban Extension.	Removed
19	Housing That Meets The Needs Of All Residents 9	Director of Growth and Culture	Planning and Planning Policy	Ensure that major developments in South Kesteven are high quality, with sustainable, good design.	Revised
20	Housing That Meets The Needs Of All Residents 10	Director of Housing and Property	Housing & Property	Prioritise bringing private sector empty properties back in to use.	Revised

KPI ID :	Healthy And Strong Communities 2						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Embed the work of the SK Community Hub to support volunteering and the Voluntary & Community Sector.						
Responsible Post :	The Cabinet Member for People and Safer Communities and Director of Growth and Culture				Measured :	Quarterly	
What does Success Look Like :	Further strengthened relationship with the VCS & increased levels of volunteering						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of community groups supported that provide volunteering opportunities	98	Year End					
Commentary : No Change required							

KPI ID :	Healthy And Strong Communities 3						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Work with partners from all sectors to tackle health, employment, and other inequalities in areas of highest need.						
Responsible Post :	The Cabinet Member for People and Safer Communities and Director of Growth and Culture					Measured :	
What does Success Look Like :	Improve performance in IMD data for areas in most deprived 20% nationally- Earlsfield and Harrowby.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Indices of Multiple Deprivation Data	Update of activity and partnership working to improve outcomes.						
Commentary :							
In addition to feedback from committee members concerning the removal of items outside of the councils control, there is no further update due to these areas in the Indices of Multiple Deprivation until after the life of the current corporate plan. It is also not likely that an effective comparison will be possible as boundaries for IMD areas are likely to change following the most recent census.							

KPI ID :	Healthy And Strong Communities 4						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Continue to work in partnership with the police and the community in tackling crime, investing in the CCTV service						
Responsible Post :	The Cabinet Member for People and Safer Communities and Director of Commercial and Operations				Measured :	Quarterly	
What does Success Look Like :	SKDC is enabled to work proactively with police and other partners to prevent and solve crime in the district						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of arrests as a percentage of overall Incidents where CCTV has been proactively used.	0.27%	Quarterly					
Commentary : No change required at the current time.							

KPI ID :	Healthy And Strong Communities 8						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Embrace the national Mental Health Challenge, ensuring that the Council places mental wellbeing at the heart of decision making.						
Responsible Post :	The Cabinet Member for People and Safer Communities and Assistant Chief Executive				Measured :	Quarterly	
What does Success Look Like :	Meet the Mental Health Challenge						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Continue the development of the 5 workstreams, via the Mental Health Working Party	Y	Quarterly					
Work with local partners to access external funding to support community schemes	Y	Quarterly					
Work with the community to develop a mental health forum in the Deepings	Forum Established	Quarterly					
Deliver Mental Health First Aid training	20 Staff	Annually					
	5 Cllrs	Annually					
Commentary : Slight Adjustment of measures within this action to make clear how the council is responding to the mental health challenge.							

KPI ID :	Healthy And Strong Communities 9a						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Make best use of different funding sources to support the voluntary and cultural sector within the District.						
Responsible Post :	The Cabinet Member for People and Safer Communities and Director of Commercial and Operations				Measured :	Quarterly	
What does Success Look Like :	SKDC contributing to the activities of the VCS.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Amount of funding brought into the district levered with support from SKDC funding streams	£37,000.00 Subject to available programme and budgets	Year End					
Commentary : No Change at the current time							

KPI ID :	Healthy And Strong Communities 9b						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Make best use of different funding sources to support the voluntary and cultural sector within the District.						
Responsible Post :	The Cabinet Member for Culture & Visitor Economy and Director of Growth and Culture					Measured :	
What does Success Look Like :	SKDC Cultural Services working with a range of partners to deliver a regular series of projects and events across the district.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of events presented per year and additional funding secured from other sources through SKDC support.	24 events per year and 4 x successful additional funding opportunities. Subject to available programme and budgets						
Commentary :							
To be removed and replaced with a new action concerning the arts review.							

KPI ID :	Healthy And Strong Communities 10						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Protect our most vulnerable residents with robust safeguarding processes.						
Responsible Post :	The Cabinet Member for People and Safer Communities and Assistant Chief Executive					Measured :	6 Monthly
What does Success Look Like :	Provision of direct support, and through partners and agencies, to secure a reduction in the number of vulnerable adults and children that suffer abuse or neglect in the district						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of relevant staff trained in applying effective safeguarding processes	80%	Year End					
Meet the requirements placed upon the local authority under the Children Act 2004 and the Care Act 2014	Achieve outstanding standard under the S11 Audit for the safeguarding of children and young people	Annually					
Commentary : No changes required							

KPI ID :	Healthy And Strong Communities 12						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Promote and make progress against the Council's Equality Objectives.						
Responsible Post :	The Cabinet Member for People and Safer Communities and Director of Commercial and Operations				Measured :	Annual	
What does Success Look Like :	SKDC exemplifying equality and diversity principles.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Delivery of the action plan.	50% of the action plan completed.	Year End					
Creation and publication of an Annual Position Statement to evidence compliance with Public Sector Equality Duty (PSED)	New format statement to be published in Sept 2021	Year End					
Commentary : No changes at the current time							

KPI ID :	Housing That Meets The Needs Of All Residents 1						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Work in partnership with the housing market to stimulate housing growth.						
Responsible Post :	The Cabinet Member for Housing & Property and Director of Growth and Culture				Measured :	Quarterly	
What does Success Look Like :	Achieve the adopted Local Plan target for delivery of homes, with a particular focus on addressing historic under achievement of growth targets within Grantham.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of houses complete	650	Year End					
Number of houses complete In Grantham	300	Year End					
Commentary :							
No changes							

KPI ID :	Housing That Meets The Needs Of All Residents 2						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Work to reduce and prevent homelessness in our District.						
Responsible Post :	The Cabinet Member for Housing & Property and Director of Housing and Property				Measured :	Quarterly	
What does Success Look Like :	Work to reduce the number of homeless persons in the district						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Proportion of prevention cases successfully resolved	>	Quarterly					
Proportion of relief cases successfully resolved	>	Quarterly					
Proportion of homeless cases accepted as final duty	No. Per Year TBC	Quarterly					
Position in benchmarking group	Highest	Annual					
Commentary :							
Addition of relief duty, transition to proportion rather than hard numbers and a position within a benchmarking group based on Homelessness Case Level Information Collection (HCLIC) data.							
A benchmarking group and targets for each measure will be confirmed following approval of the amendment to this action.							

KPI ID :	Housing That Meets The Needs Of All Residents 3						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Increase the supply of high quality, sustainable Council houses.						
Responsible Post :	The Cabinet Member for Housing & Property and Director of Housing and Property				Measured :	Quarterly	
What does Success Look Like :	The delivery of new Council Homes that meet the relevant (Code for Sustainable Homes), and reduce overall Co2 emissions						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of new Council Homes provided	15	Year End					
Number of Council Homes that have solid fuel heating replaced	100 / 252	Year End					
Commentary :							
Remove the green homes element as all houses should be built to that standard so a distinction is not necessary. Revision of targets in line with realistic proposals currently approved.							

KPI ID :	Housing That Meets The Needs Of All Residents 4						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Undertake a Planning Review to improve performance and support local sustainable, high quality growth.						
Responsible Post :	The Cabinet Member for Planning and Planning Policy and Director of Growth and Culture					Measured :	Quarterly
What does Success Look Like :	Completion of Planning Review and implementation of recommendations						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Review and Adopt New Planning Committee Protocols	Adopted	Year End					
Adopt new Code of Practice for Planning Matters	Adopted	Year End					
% Major Applications Determined in Time	>60%	Quarterly					
% Non-Major Applications Determined in Time	>70%	Quarterly					
Commentary :							
Added more detail to this measure to reflect a focus on service level performance and adopting outcomes of the planning review.							

KPI ID :	Housing That Meets The Needs Of All Residents 5						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Undertake a Housing Review to provide the highest quality service possible to our tenants.						
Responsible Post :	The Cabinet Member for Housing & Property and Director of Housing and Property				Measured :	Quarterly	
What does Success Look Like :	Completion of Housing Audit recommendations through an approved Improvement Plan						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Rent Collection (inc. arrears)	TBC	Quarterly					
% Properties with a valid gas certificate	100%	Quarterly					
Average Void Relet Time (Calendar Days)	TBC	Quarterly					
Percentage of responsive repairs resolved on first visit	TBC	Quarterly					
Percentage of Properties meeting the Decent Homes Standard	100%	Quarterly					
Commentary :							
The function of this action is to be a good landlord. The use of Best Value Performance Indicators for this will track our overall performance as a landlord and our provision of service to tenants rather than our response to the audit.							

KPI ID :	Housing That Meets The Needs Of All Residents 6						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Work with housing associations and developers to ensure quality affordable housing is delivered.						
Responsible Post :	The Cabinet Member for Housing & Property and Director of Growth and Culture				Measured :	Quarterly	
What does Success Look Like :	Increase in the number of Affordable new homes delivered in the district						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Number of affordable homes delivered in South Kesteven	100	Year end					
Commentary : No change required							

KPI ID :	Housing That Meets The Needs Of All Residents 7						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Ensure the ambitions of the adopted Local Plan are met and a review framework is developed to deliver sustainable growth in the District.						
Responsible Post :	The Cabinet Member for Planning and Planning Policy and Director of Growth and Culture					Measured :	Annually
What does Success Look Like :	Local Authorities are required to demonstrate sufficient allocated and permitted housing land to meet the authority's need for 5 years. The Council's housing need is identified in the adopted Local Plan as 650 dwellings per year.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Maintaining a 5-year housing supply	Maintain a 5 year housing land supply, including any appropriate buffer.	Year End					
Adherence to review programme - consultation on draft pre-submission (reg 19) by Spring 2023.	Initial Consultation Draft Local Plan review prepared for internal consideration prior to public consultation.	Year End					
Commentary : No Change required							

KPI ID :	Housing That Meets The Needs Of All Residents 8						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Work with Homes England, the Ministry of Defence and other partners to develop holistic masterplans for the delivery of Grantham's Southern Urban Extension.						
Responsible Post :	The Cabinet Member for Planning and Planning Policy and Director of Growth and Culture					Measured :	
What does Success Look Like :	Development of a masterplan for the Prince William of Gloucester Barracks site that supports the delivery of new homes in accordance with the trajectory set out in the local plan.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Agreement of masterplan	Outline Planning application to have been determined						
Commentary :							
To be removed. Delivery objectives of the site captured under housing and employment land figures. Limited ability to control the timescale of this project.							

KPI ID :	Housing That Meets The Needs Of All Residents 9						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Ensure that major developments in South Kesteven are high quality, with sustainable, good design.						
Responsible Post :	The Cabinet Member for Planning and Planning Policy and Director of Growth and Culture					Measured :	6 Monthly
What does Success Look Like :	Developments that satisfy the requirements of the emerging district-wide design guidance and which meet the latest standards for carbon-reducing housing design.						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Residential developments of 10 dwellings or more should perform positively when assessed against the Building for a Healthy Life standard.	50%	6 Monthly					
Commentary :							
Minor tweak. Appeals added no value to the measure. Also aim to report this half yearly rather than quarterly due the small number of schemes assessed.							

KPI ID :	Housing That Meets The Needs Of All Residents 10						
Status :	Prev Q/Year	Prev Q/Year	Prev Q/Year	Current			
Action :	Prioritise bringing private sector empty properties back in to use.						
Responsible Post :	The Cabinet Member for Housing & Property and Director of Housing and Property				Measured :	Annual	
What does Success Look Like :	Increase in the number of empty properties brought back into use as high-quality new homes						
Measure	Target	Target Period	Achieved	Status History			Current Status
				Prev Q/Year	Prev Q/Year	Prev Q/Year	
Introduce a new Empty Homes strategy	2021/22	Year End					
Proportion of long term empty homes within the district	Below East Mids avg.	Year End					
Commentary :							
This reframes the empty homes targets to both include the introduction of a formal strategy and sets an effective benchmark for monitoring the level of long term unoccupied housing within South Kesteven.							