

## Cost breakdown of current scheme

<b>Allowance</b>	<b>Allowance</b>	<b>No. of recipients</b>	<b>Total spend</b>
Basic allowance	£5,886	56	£329,616
Leader of the Council	£20,589	1	£20,589
Deputy Leader of the Council	£16,176	1	£16,176
Cabinet Member	£11,766	7	£82,362
Planning Committee Chairman	£5,298	1	£5,298
Planning Committee Vice-Chairman	£1,749	1	£1,749
Governance and Audit Committee Chairman	£3,924	1	£3,924
Governance and Audit Committee Vice-Chairman	£1,299	1	£1,299
Licensing Committee Chairman	£3,237	1	£3,237
Licensing Committee Vice-Chairman	£1,068	1	£1,068
Employment Committee Chairman	£3,924	1	£3,924
Employment Committee Vice-Chairman	£1,299	1	£1,299
Overview and Scrutiny Committee Chairman	£5,886	4	£23,544
Overview and Scrutiny Committee Vice-Chairman	£1,941	4	£7,764
Opposition Group Leader	£5,886	1	£5,886
Constitution Committee Chairman	£2,652	1	£2,652
Constitution Committee Vice-Chairman	£873	1	£873
Companies Committee Chairman	£3,924	1	£3,924
Companies Committee Vice-Chairman	£1,299	1	£1,299
Independent Person	£1,092	2	£2,184
			<b>£518,667</b>

## Cost breakdown of proposed scheme for 2022/23 (no pay award)

<b>Allowance</b>	<b>Factor of basic</b>	<b>Allowance</b>	<b>No. of recipients</b>	<b>Total spend</b>
Basic Allowance		£5,886	56	£329,616
Leader of the Council	3.5	£20,601	1	£20,601
Deputy Leader of the Council	2.75	£16,188	1	£16,188
Cabinet Member	2	£11,772	7	£82,404
Planning Committee Chairman	1	£5,886	1	£5,886
Governance and Audit Committee Chairman	1	£5,886	1	£5,886
Licensing Committee Chairman	0.8	£4,710	1	£4,710
Employment Committee Chairman	0.8	£4,710	1	£4,710
Overview and Scrutiny Committee Chairman	1	£5,886	4	£23,544
Opposition Group Leader	1	£5,886	1	£5,886
Constitution Committee Chairman	0.45	£2,649	1	£2,649
Companies Committee Chairman	0.67	£3,945	1	£3,945
Independent Person		£1,500	2	£3,000

**Vice-Chairman allowances (based on 0.33 of Chairman's allowance)**

<b>Allowance</b>	<b>Chairman's</b>	<b>Allowance</b>	<b>No. of recipients</b>	<b>Total spend</b>
Planning Committee Vice-Chairman	£5,886	£1,944	1	£1,944
Governance and Audit Committee Vice-Chairman	£5,886	£1,944	1	£1,944
Licensing Committee Vice-Chairman	£4,710	£1,554	1	£1,554
Employment Committee Vice-Chairman	£4,710	£1,554	1	£1,554
Overview and Scrutiny Vice-Chairman	£5,886	£1,944	4	£7,776
Constitution Committee Vice-Chairman	£2,649	£876	1	£876
Companies Committee Vice-Chairman	£3,945	£1,302	1	£1,302
				<b>£525,975</b>

## Cost breakdown of proposed scheme for 2023/24 (no pay award)

<b>Allowance</b>	<b>Factor of basic</b>	<b>Allowance</b>	<b>No. of recipients</b>	<b>Total spend</b>
Basic Allowance		£6,006	56	£336,336
Leader of the Council	3.5	£21,021	1	£21,021
Deputy Leader of the Council	2.75	£16,518	1	£16,518
Cabinet Member	2	£12,012	7	£84,084
Planning Committee Chairman	1	£6,006	1	£6,006
Governance and Audit Committee Chairman	1	£6,006	1	£6,006
Licensing Committee Chairman	0.8	£4,806	1	£4,806
Employment Committee Chairman	0.8	£4,806	1	£4,806
Overview and Scrutiny Committee Chairman	1	£6,006	4	£24,024
Opposition Group Leader	1	£6,006	1	£6,006
Constitution Committee Chairman	0.45	£2,703	1	£2,703
Companies Committee Chairman	0.67	£4,026	1	£4,026
Independent Person		£1,500	2	£3,000

**Vice-Chairman allowances (based on 0.33 of Chairman's allowance)**

<b>Allowance</b>	<b>Chairman's</b>	<b>Allowance</b>	<b>No. of recipients</b>	<b>Total spend</b>
Planning Committee Vice-Chairman	£6,006	£1,983	1	£1,983
Governance and Audit Committee Vice-Chairman	£6,006	£1,983	1	£1,983
Licensing Committee Vice-Chairman	£4,806	£1,587	1	£1,587
Employment Committee Vice-Chairman	£4,806	£1,587	1	£1,587
Overview and Scrutiny Vice-Chairman	£6,006	£1,983	4	£7,932
Constitution Committee Vice-Chairman	£2,703	£894	1	£894
Companies Committee Vice-Chairman	£4,026	£1,329	1	£1,329
				<b>£536,637</b>