



Project Name <small>(Refer to Project Template for more details & abbreviations)</small>	Outline Project Description / Purpose <small>(Refer to Project Template for more details & abbreviations)</small>	UKSPF Investment Priority	Individual Project Leads	Potential Y1 Costs <small>(Budget Ceiling)</small>	Indicative Y2&3 Costs	Potential Match Funding	Timescales	Local Challenges / Opportunities	Objectives	UKSPF Interventions	Outputs	Outcomes	UKSPF Mission
Connected Towns Cctv / Wireless Fund	Year 1, capital funds to install 40 free public Wi-Fi service hubs across four main towns of Grantham, Stamford, Bourne and Market Deeping. This will provide a foundation for Smart Town technology and digital services whilst providing high quality broadband connectivity for businesses. This has been possible by an extension to the existing capital programme to upgrade CCTV & digital coverage across these locations. This is in line with the council's recent RFP proposals to support the UK Digital Programme and improve digital provision district wide.	Communities & Place	Anne-Marie Coulthard Assistant Director - Operations & Public Protection	£244,000	Year 2: £20,000 Year 3: £20,000	TBC	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects. Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E5: Design and management of the built and landscaped environment to 'design out' crime. E18: Investment and support for digital infrastructure for local community facilities.	• Number of neighbourhood improvement undertaken • Number of facilities supported/created	• Increased footfall (2-3%) • Improved perception of safety (3%) • Improved perception of facility/infrastructure project (3%) • Number of premises with improved digital connectivity (City 4)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Mobile Food Hub (TBT)	Funds to support the set up of a mobile food hub and combat food poverty in the communities that most need the support, especially given the rise in cost of living. Funding will be used to provide access to nutritious and affordable food right into the heart of the communities, by providing essential produce for family eating - fresh fruit and veg, fish favourites and cupboard staples.	Communities & Place	Jon Hinde Head of Economic Development	£49,000	Year 2: £50,000 Year 3: £50,000	TBC	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects. Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places. E11: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	• Number of organisations receiving financial support other than grants (City 2) • Number of local events or activities supported (City 5) • Number of volunteering opportunities supported (E5) • Number of projects (City 5) • Number of people reached (City 50) • Number of households receiving support (City 4)	• Improved engagement numbers (2-7%) • Volunteering numbers as a result of support (2-3%) • Increased take up of energy efficiency measures (2%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Lincs Inspire +	A programme of health and wellbeing initiatives. Helping to improve young people's lives and wellbeing by creating more inclusive places to live, work, and visit. This builds on region's approach of making arts, leisure and sports accessible whilst improving the health and wellbeing of our residents.	Communities & Place	Jon Hinde Head of Economic Development	£10,000	Year 2: £40,000 Year 3: £40,000	TBC	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects.	E10: Funding for local sports facilities, tournaments, teams and leagues, to bring people together E11: Investment in capacity building and infrastructure support for local civil society and community groups	• Levels of participation in sports and recreational activities at facilities that have benefited from funding (TBC) • Number of organisations receiving financial support other than grants (City 1)	• Improved perception of events (2-3%) • Increased users of facilities/venues (2-3%) • Improved engagement numbers (TBC)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing. Mission 7: By 2030, the gap in Healthy Life Expectancy (HLE) between local areas where it is highest and lowest will have narrowed, and by 2035 HLE will rise by five years
Town & Parish Community Fund	Town, parish and community-based improvements - a £1m funding pot (over 3 years) for town, parish councils and community groups to bid and deliver locally based schemes that meet the needs and interventions for this investment priority. Given the compressed delivery timetable for Year 1 projects, it is proposed that each of our 82 parishes will be invited to submit their ideas to receive a nominal sum of up to £2,500 along with the three town councils to receive up to £5,000 for small scale neighbourhood improvements before April 2023.	Communities & Place	Rebekah Sadomirov Assistant Director - Support Officer	£30,000	Year 2: £485,000 Year 3: £485,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects. Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E1: Funding for improvements to town centres and high streets, including better accessibility for disabled people, including capital spend and running costs. E2: Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding. E3: Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces. E7: Support for active travel enhancements in the local area E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places. E11: Investment in capacity building and infrastructure support for local civil society E14: Funding to support relevant feasibility studies E15: Investment and support for digital infrastructure for local community facilities.	• Number of organisations receiving grants (TBC) • Number of facilities supported/created (TBC) • Amount of low or zero carbon energy infrastructure installed (TBC)	• Increased users of facilities/venues (2-3%) • Improved perception of facility/infrastructure project (2-3%) • Improved engagement numbers (2-3%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing. Mission 8: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Cultural, Arts & Heritage Fund	Cultural, arts and heritage based initiatives - there is £250,000 available for providers, building owners and community groups to bid for cultural, arts and heritage initiatives. This will be subject to a competitive process, with specific criteria to meet. Given the compressed delivery timetable for Year 1 projects, it is proposed that the fund directly targets community engagement projects and outdoor events.	Communities & Place	Karen Whitefield Assistant Director - Culture and Leisure	£30,000	Year 2: £110,000 Year 3: £110,000	REPF	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects.	E4: Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer E14: Funding for local arts, culture, heritage and creative activities	• Number of organisations receiving grants (City 5) • Number of facilities supported/created (City 5) • Number of heritage assets created or improved (City 5) • Number of events/participatory programmes (City 4) • Number of local events or activities supported (City 4) • Number of volunteering opportunities supported (City 5-10)	• Improved perceived experience/ accessibility (2%) • Improved engagement numbers (2-3%) • Number of community led arts, culture, heritage and creative programmes (City 2)	Mission 8: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing. Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Local Economic Forum (Local Engagement Partnership)	Set up and promotion activities for a District wide economic forum to support business growth & prosperity. This forum will encompass the UKSPF Local Engagement Partnership. A number of targeted networking events, idea sharing and engagement with stakeholders and local partners. This consultation will also help to inform later projects in years 2/3 and also REPF initiatives.	Communities & Place	Jon Hinde Head of Economic Development	£5,000	Year 2: £5,000 Year 3: £5,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects.	E12: Investment in community engagement schemes to support community involvement in decision making in local regeneration.	• Number of people reached (City 100) • Number of local events or activities supported (City 4)	• Improved engagement numbers (1-10%/11%)	Mission 9: By 2030, wellbeing will have improved in every area of the UK, with the gap between top performing and other areas closing. Mission 8: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Rural Growth Strategy - Baseline Metrics & Analysis	Year 1 funding to commission external provider to provide the data and analysis to support the preparation of a Rural Investment plan. To support the refresh of the council's overarching Local Economic Development Strategy and allow a greater insight into the districts rural economy. This will support the REPF initiatives as part of the UKSPF programme 2022-25. It will include a review of the existing evidence base for local settlement hierarchies focussing on key issues of transport, sustainability, business diversification, affordable housing and economic vitality.	Supporting Local Business	Jon Hinde Head of Economic Development	£10,000	Year 2: £25,000	REPF	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities. Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth. Increasing private sector investment in growth enhancing activities, through targeted support for small and medium sized businesses to undertake new to firm innovation, adopt productivity enhancing, energy efficient and low carbon technologies and techniques, and start to grow their exports.	E11: Funding to support relevant feasibility studies.	• Number of feasibility studies supported (City 1)	• Increased number of projects arising from funded feasibility studies (500%)	Mission 9: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing. Mission 2: By 2030, domestic public investment in R&D outside of the Greater South East will increase by at least 40%, and over the Spending Review period by at least one third. This additional government funding will seek to leverage at least twice as much private sector investment over the long term to stimulate innovation and productivity growth.
Accessibility & Wayfinding Town's Audit	Commission of a pilot accessibility and wayfinding audit in Grantham. The audit will help to establish how navigable the town centre is for cyclists, pedestrians, and motorists. Further attention will be given to ease of use and wayfinding by a wide range of potential users, including people with disabilities. The audit should also recommend any improvements, where necessary.	Communities & Place	Alex Ward FHSP Programme Manager	£10,000	Year 2: £15,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E14: Funding to support relevant feasibility studies.	• Number of feasibility studies supported (City 1)	• Increased number of projects arising from funded feasibility studies (500%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Cost of Living Coordinator	Creation of a Cost of Living Coordinator post. This new role will have a focus on delivering, community, health & well-being based initiatives as part of the UKSPF programme. Initially year 1 funding will allow an outreach of activities across four wards and build on some of the successful initiatives delivered through the previous RSPF - WSPF / Welcome Back Fund.	Communities & Place	Jon Hinde Head of Economic Development	£5,000	Year 2: £40,000 Year 3: £40,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	• Number of people reached (City 100) • Number of organisations receiving grants (City 3)	• Increased take up of energy efficiency measures (500%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Climate Change Workshops	One workshop outlining how climate change will impact businesses and how businesses can build resilience by planning for the impact. The pilot workshop will take place in one of the four market towns, with the remaining market towns receiving a workshop in 2023/2024.	Communities & Place	Rebekah Sadomirov Programme Support Officer Serena Brown Sustainability & Climate Change Officer	£5,000	Year 2: £15,000 Year 3: £15,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Building resilient, safe and healthy neighbourhoods, through investment in quality places that people want to live, work, play and learn in, through targeted improvements to the built environment and innovative approaches to crime prevention.	E13: Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change.	• Number of people reached (City 50) • Number of organisations receiving non-financial support (City 5)	• Increased take up of energy efficiency measures (500%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Sustainable 'Green' Business Grants	Funds to deliver targeted energy audits for Small and Medium Enterprises (SMEs). The energy audits will provide specialist advice on how to improve the energy efficiency of SME properties, and provide a guideline for future decarbonisation.	Supporting Local Business	Serena Brown Sustainability & Climate Change Officer	£10,000	Year 2: £30,000 Year 3: £60,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth. Increasing private sector investment in growth enhancing activities, through targeted support for small and medium sized businesses to undertake new to firm innovation, adopt productivity enhancing, energy efficient and low carbon technologies and techniques, and start to grow their exports.	E20: Supporting decarbonisation and improving the natural environment whilst growing the local economy. Taking a whole systems approach to invest in infrastructure to deliver effective decarbonisation across energy, buildings and transport and beyond, in line with our high level climate target. Maximising existing or emerging local strengths in low carbon technologies, goods and services to take advantage of the growing global opportunity.	• Number of businesses receiving grants (City 10) • Number of businesses receiving non-financial support (City 10) • Number of decarbonisation projects developed (City 10)	• Greenhouse gas reductions (TBC) • Number of businesses adopting new to the firm technologies or processes (City 5)	Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing. Mission 2: By 2030, domestic public investment in R&D outside of the Greater South East will increase by at least 40%, and over the Spending Review period by at least one third. This additional government funding will seek to leverage at least twice as much private sector investment over the long term to stimulate innovation and productivity growth.
DISCOVER SK - Website & Digital marketing	Refresh of the Discover SK website and online digital media and content. It will provide a coherent brand across many media platform and channels to promote the District and reinforce identity and pride of place.	Communities & Place	Jade Newby Tourism & Visitor Economy Officer	£10,000	N/A	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects.	E8: Funding for the development and promotion of wider action projects to develop social and human capital in local places	• Number of people reached (City 200)	• Increased number of web searches for a place (1-2%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing
Work Based Skills / Experience	Manufacturing & vocational opportunities for students accessing work experience, to be delivered in conjunction with Grantham College and Greater Lincolnshire Engineering & Manufacturing (GLEAM) network.	People & Skills	Jon Hinde Head of Economic Development	£10,000	Year 2: £10,000 Year 3: £10,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Creating jobs and boosting community cohesion, through investments that build on existing industries and institutions, and range from support for starting businesses to visible improvements to local retail, hospitality and leisure sector facilities. Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth.	E10: Support for local areas to fund local skills needs	• Number of people receiving support to gain a vocational licence (City 5)	• Number of people in education/training (City 1)	Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing. Mission 2: By 2030, domestic public investment in R&D outside of the Greater South East will increase by at least 40%, and over the Spending Review period by at least one third. This additional government funding will seek to leverage at least twice as much private sector investment over the long term to stimulate innovation and productivity growth.
Business Grants	Funding to support businesses in the District and offer an introductory free membership to third party organisations. Grants will be available to join the Lincolnshire Chamber of Commerce, FSB and other supporting organisations to bolster the business community.	Supporting Local Business	Paul Green Business & Skills Officer	£10,000	Year 2: £25,000 Year 3: £50,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Promoting networking and collaboration, through interventions that bring together businesses and partners within and across sectors to share knowledge, expertise and resources, and stimulate innovation and growth.	E22: Strengthening local entrepreneurial ecosystems, and supporting businesses at all stages of their development to start, sustain, grow and innovate, including through local networks	• Number of businesses receiving grants (City 25) • Number of businesses receiving non-financial support (City 25)	• Number of businesses with improved productivity (City 5)	Mission 1: By 2030, pay, employment and productivity will have risen in every area of the UK, with each containing a globally competitive city, with the gap between the top performing and other areas closing
Get SK Moving	Health events in all four market towns focused on educating the community on how to be active, whilst also improve their sense of belonging within their communities.	Community & Place	Karen Whitefield Assistant Director - Culture and Leisure	£10,000	Year 2: £10,000 Year 3: £10,000	N/A	Year 1 - 26th January 2023-31st March 2023	Refer to Project Template / UKSPF Investment Plan	Strengthening our social fabric and fostering a sense of local pride and belonging, through investment in activities that enhance physical, cultural and social ties and amenities, such as community infrastructure and local green spaces, and community-led projects.	E9: Funding for impactful volunteering and/or social action projects to develop social and human capital in local places E10: Funding for local sports facilities, tournaments, teams and leagues, to bring people together	• Number of local events or activities supported (City 3) • Number of facilities supported/created (City 3)	• Improved perception of events (3-5%) • Improved engagement numbers (1-10%)	Mission 9: By 2030, pride in place, such as people's satisfaction with their town centre and engagement in local culture and community, will have risen in every area of the UK, with the gap between top performing and other areas closing. Mission 7: By 2030, the gap in Healthy Life Expectancy (HLE) between local areas where it is highest and lowest will have narrowed, and by 2035 HLE will rise by five years

Notes:	UKSPF Year 1 Total Spend	Y1 Project Expenditure	£48,000
Capital Spend for Year 1	Admin / Fees	£18,931	
		£66,931	UKSPF Allocation 2022/23