



SOUTH
KESTEVEN
DISTRICT
COUNCIL



Officer Delegated Decision

23rd February 2024

Richard Wyles, Deputy Chief Executive
and s151 Officer

Allocation of Climate Change Reserve funding

This report recommends the upgrade of lighting to LED for the sports halls at Grantham Meres Leisure Centre.

Contact

Serena Brown, Sustainability and Climate Change Officer

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Decision made by:	Richard Wyles, Deputy Chief Executive and s151 Officer
Decision:	That contract is awarded to Selmec to complete the upgrades to lighting at Grantham Meres sports halls.
Public or Exempt:	23 rd February 2024
Reasons for exemption:	This report is not exempt from publication.
Conflicts of interest:	No
Policy compliant:	Yes
Details of delegation:	The Council's Contract Procedure Rules allow for contracts with a total value of up to £200,000 to be approved by the Director.

1. Implications

Taking into consideration implications relating to finance and procurement, legal and governance, risk and mitigation, health and safety, diversity and inclusion, safeguarding, staffing, community safety, mental health and wellbeing and the impact on the Council's

declaration of a climate change emergency, the following implications have been identified:

Finance

- 1.1 Funding has been identified from the Council's climate change reserve, as the project will deliver an energy and carbon saving. The value of work to upgrade floodlighting to LED is quoted as £36,795.
- 1.2 Once the upgrades are completed LeisureSK Ltd will benefit from a reduction in utility costs from running the facility.

Completed by: Alison Hall-Wright, Deputy Director of Finance and ICT

Procurement

- 1.3 As the value of this contract is under 50K, a compliant process has been followed in line with Contract Procedure Rules and 3 quotes have been sought.

Completed by: Helen Baldwin, Procurement Lead

Legal and Governance

- 1.4 Three quotes from local suppliers have been requested for the work which is a compliant procurement process.
- 1.5 The Council's Contract Procedure Rules allow the Director to make the decision to award the contract.

Completed by: Mandy Braithwaite, Legal Executive

Climate Change

- 1.6 The leisure centres within South Kesteven are included within the Council's boundary for carbon reporting. The project outlined to upgrade the lighting in the sports halls to LEDs will result in a reduction of energy use for the site and therefore a reduction in carbon emissions reported in future years, helping to contribute to the Council's target of at least 30% by 2030.

Completed by: Serena Brown, Sustainability and Climate Change Officer

2. The Purpose of the Report

- 2.1 South Kesteven District Council is currently responsible for the maintenance of three leisure centres within the district. These centres are included within the Council's carbon reporting boundary.
- 2.2 Operation of leisure centre facilities is energy intensive and opportunities to implement improved energy efficiency measures have reviewed in light of the

sharp escalation in energy costs from 2022 onwards. These utility costs have had an impact on LeisureSK's Ltd operating costs and resulted in requests for the Council to provide support via a management fee increase.

- 2.3 A report reviewing energy efficiency opportunities was completed by Leisure Energy in 2023 highlighting projects for the Council to consider across the centres.
- 2.4 One of the opportunities presented is to upgrade the lighting within the main and small sports halls at Grantham Meres to energy efficient LEDs. This is recommended on the basis of the energy efficiency improvement of around 50% by upgrading to LEDs as well as the long operating hours for the centre and current lack of automatic controls.
- 2.5 Three suppliers were approached to provide a quote for the works. One supplier confirmed that they would not be in a position to provide a bid as they would not be able to source appropriate lighting for the project. Two further suppliers provided costs for the work as below:

Leisure Centre	Selmec	Supplier 2
Grantham Meres Leisure Centre	£36,795	£38,738.28

- 2.6 Officers have met to review the quotes and proposals received. It is recommended that Selmec are appointed to conduct the lighting upgrades.

3. Available Options Considered

- 3.1 The Council could choose not to upgrade the lighting within the sports halls.

4. Preferred Option

- 4.1 To procure Selmec to complete the works to upgrade the the lighting within the sports halls.

5. Reasons for the Decision(s)

- 5.1 The upgrade of lighting will reduce energy consumption at the Grantham Meres site and reduce utility costs for Leisure SK, helping to ensure the sustainability of the centre.

Signed by: **Richard Wyles**

Dated: **23 February 2024**