



**SOUTH
KESTEVEN
DISTRICT
COUNCIL**



Officer Delegated Decision

8th March 2024

Richard Wyles – Deputy Chief Executive and
s151 Officer

To seek approval to release funding from the General Fund Property Maintenance Reserve for essential surfacing works at Welham Street Car Park Grantham

Contact

Gyles Teasdale
Property Services Manager



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Decision made by:	Richard Wyles – Deputy Chief Executive and S151 Officer.
Decision:	To seek approval to release funding from the General Fund Property Maintenance Reserve for essential surfacing works to Welham Street Carpark
Public or Exempt:	Public
Reasons for exemption:	N/A
Conflicts of interest:	No
Policy compliant:	Yes
Details of delegation:	Part 3(c) of the constitution: 20 - Management of Services To manage services: Provides the Deputy Chief Executive delegated authority. a) In accordance with any policy decisions made by, or guidelines issued by, the Council b) Within budgets made or approved by the Council

	<p>c) In compliance with all Rules of Procedure and Codes set out in the Constitution And to take such decisions or actions as they are required or authorised to take in:</p> <p>d) Understanding orders adopted and decision made by the Council for implementation e) Their role as proper officers of the Council as defined in Section 270(3) of the Local Government Act 1972.</p>
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1. Implications

Taking into consideration implications relating to finance and procurement, legal and governance, risk and mitigation, health and safety, diversity and inclusion, safeguarding, staffing, community safety, mental health and wellbeing and the impact on the Council's declaration of a climate change emergency, the following implications have been identified:

Finance

1.1 There is a requirement to provide additional one-off funding in order to facilitate essential surfacing works to Welham Street car park. The cost is estimated at approx. £70,000. In accordance with the Council's Financial Regulations the funding from the Property Maintenance Reserve can be authorised by the Council's Chief Finance Officer.

Completed by: Richard Wyles, Deputy Chief Executive and s151 Officer

Legal and Governance

There are no legal implications identified in this report.

Completed by: Mandy Braithwaite, Legal Executive

Procurement – original contract was awarded via the Scope Framework directly to Lindum Construction at £194,151.62 due to the increased surfacing works, Property Services team confirmed that the additional works will be undertaken by the current contractor and that a variation of the contract with a value of £70,000 can be undertaken.

Completed by: Juan Liu, Procurement Officer

2. The Purpose of the Report

2.1 To seek approval to release funding from the General Fund Property Maintenance Reserve for essential surfacing works at Welham Street Car Park, Grantham.

3. Available Options Considered

- 3.1 Option 1 – Release of £70,000 from the General Fund Property Maintenance Reserve to enable essential surfacing works at Welham Street Car Park, Grantham to bring forward an increase surfacing scheme to prolong the life of the car park surface and enabling a 10 year warranty to be obtained.
- 3.2 Option 2 – Not to release funding for the additional surfacing work. This is not a recommended option as undertaking a minimum surfacing scheme is unlikely to significantly extend the life of the surface and no warranty would be provided as areas of the existing surface is already showing signs of breaking up.

4. Preferred Option

- 4.1 Option 1 – Release of £70,000 from the General Fund Property Maintenance Reserve to enable essential surfacing works to be undertaken.

5. Reasons for the Decision(s)

- 5.2 5.1 During the Phase 2 element of the project, Lindum identified potential structural issues under the Aco Drains. SKDC contracted Wm Saunders to undertake further investigation. Further structural works have been identified and remedial steel works designed to make the car park safe, resulting in the full spend of the original proposed budget. In order to facilitate a prolonged life of the existing surface covering additional budget is therefore required to enable this.
- 5.3 The top floor of the car park is currently closed due to the identified structural defects which reduces the number of spaces available for users and impact on public access to the Grantham Town centre along with resulting in reduced income generated via ticket sales.

The spend of the £70,000, on the increased surfacing works, is fundamental to ensure prolonged life and a guarantee of the surface covering.
- 5.4 This has been combined with existing capital budget of £275,000 which has already been approved to facilitate the refurbishment works and repairs.

Signed by: **Richard Wyles**

Dated: **8 March 2024**